



Usr: supervisor

**MUNICIPIO DE NORIA DE ÁNGELES**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2017**

Fecha y 04:00 p. m. 12/n  
ov./2

Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometido	Presupuesto Sin	Ejercido	Pagado	Cuentas por
		(Reducciones)	Vigente Al		Disponble para						
		Al 30/jun./2017	30/jun./2017		Comprometer						
1000 SERVICIOS PERSONALES	\$24,397,628.00	\$313,450.00	\$24,711,078.00	\$312,450.00	\$51,000.00	\$3,382,989.82	-\$3,070,539.82	\$21,328,088.18	\$3,382,989.82	\$3,382,989.82	\$0.00
1100 REMUNERACIONES AL PERSONAL DE	\$17,369,270.00	\$0.00	\$17,369,270.00	\$0.00	\$0.00	\$3,064,287.92	-\$3,064,287.92	\$14,304,982.08	\$3,064,287.92	\$3,064,287.92	\$0.00
1110 DIETAS	\$3,228,000.00	\$0.00	\$3,228,000.00	\$0.00	\$0.00	\$545,184.00	-\$545,184.00	\$2,682,816.00	\$545,184.00	\$545,184.00	\$0.00
1111 DIETAS	\$3,228,000.00	\$0.00	\$3,228,000.00	\$0.00	\$0.00	\$545,184.00	-\$545,184.00	\$2,682,816.00	\$545,184.00	\$545,184.00	\$0.00
1130 SUELDOS BASE AL PERSONAL	\$14,141,270.00	\$0.00	\$14,141,270.00	\$0.00	\$0.00	\$2,519,103.92	-\$2,519,103.92	\$11,622,166.08	\$2,519,103.92	\$2,519,103.92	\$0.00
1131 SUÉLDOS BASE	\$14,141,270.00	\$0.00	\$14,141,270.00	\$0.00	\$0.00	\$2,519,103.92	-\$2,519,103.92	\$11,622,166.08	\$2,519,103.92	\$2,519,103.92	\$0.00
1200 REMUNERACIONES AL PERSONAL DE	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$14,200.00	\$285,800.00	\$285,800.00	\$14,200.00	\$14,200.00	\$0.00
1220 SUELDOS BASE AL PERSONAL	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$14,200.00	\$285,800.00	\$285,800.00	\$14,200.00	\$14,200.00	\$0.00
1221 SUELDOS BASE AL PERSONAL	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$14,200.00	\$285,800.00	\$285,800.00	\$14,200.00	\$14,200.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$4,911,902.00	\$0.00	\$4,911,902.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$4,911,902.00	\$0.00	\$0.00	\$0.00
1310 PRIMAS POR AÑOS DE SERVICIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1311 PRIMA QUINQUENAL POR AÑOS DE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y	\$4,768,902.00	\$0.00	\$4,768,902.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$4,768,902.00	\$0.00	\$0.00	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$1,178,385.00	\$0.00	\$1,178,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178,385.00	\$0.00	\$0.00	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$3,172,560.00	\$0.00	\$3,172,560.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$3,172,560.00	\$0.00	\$0.00	\$0.00
1323 BONO ESPECIAL ANUAL	\$417,957.00	\$0.00	\$417,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,957.00	\$0.00	\$0.00	\$0.00
1330 HORAS EXTRAORDINARIAS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1331 REMUNERACIONES POR HORAS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1340 COMPENSACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1341 COMPENSACIONES ADICIONALES POR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,196,000.00	\$0.00	\$1,196,000.00	\$0.00	\$0.00	\$189,752.97	-\$189,752.97	\$1,006,247.03	\$189,752.97	\$189,752.97	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$125,747.92	-\$125,747.92	\$654,252.08	\$125,747.92	\$125,747.92	\$0.00
1412 APORTACIONES AL IMSS	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$125,747.92	-\$125,747.92	\$654,252.08	\$125,747.92	\$125,747.92	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$64,005.05	-\$64,005.05	\$285,994.95	\$64,005.05	\$64,005.05	\$0.00
1431 APORTACIONES AL SISTEMA DE AHORRO	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$64,005.05	-\$64,005.05	\$285,994.95	\$64,005.05	\$64,005.05	\$0.00
1440 APORTACIONES PARA SEGUROS	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$793,956.00	\$13,450.00	\$807,406.00	\$12,450.00	\$1,000.00	\$87,348.93	-\$74,898.93	\$720,057.07	\$87,348.93	\$87,348.93	\$0.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$6,178.93	-\$6,178.93	\$133,821.07	\$6,178.93	\$6,178.93	\$0.00
1531 PRESTACIONES DE RETIRO	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$6,178.93	-\$6,178.93	\$133,821.07	\$6,178.93	\$6,178.93	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y	\$653,956.00	\$13,450.00	\$667,406.00	\$12,450.00	\$1,000.00	\$81,170.00	-\$68,720.00	\$586,236.00	\$81,170.00	\$81,170.00	\$0.00
1594 ASIGNACIONES ADICIONALES AL	\$172,500.00	\$13,450.00	\$185,950.00	\$12,450.00	\$1,000.00	\$27,670.00	-\$15,220.00	\$158,280.00	\$27,670.00	\$27,670.00	\$0.00
1596 BONO DE DESPENSA	\$253,500.00	\$0.00	\$253,500.00	\$0.00	\$0.00	\$53,500.00	-\$53,500.00	\$200,000.00	\$53,500.00	\$53,500.00	\$0.00
1597 DIAS ECONÓMICOS NO DISFRUTADOS	\$227,956.00	\$0.00	\$227,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,956.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$27,400.00	-\$27,400.00	\$99,100.00	\$27,400.00	\$27,400.00	\$0.00



Usr: supervisor

**MUNICIPIO DE NORIA DE ÁNGELES**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2017**

Fecha y 12/nov./2018

hora de 04:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometido	Presupuesto Sin	Ejercido	Pagado	Cuentas por
		/(Reducciones)	Vigente Al		Disponibile para			Devengar			Pagar Deuda
		Al 30/jun./2017	30/jun./2017		Comprometer		No Devengado				
1710 ESTÍMULOS	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$27,400.00	-\$27,400.00	\$99,100.00	\$27,400.00	\$27,400.00	\$0.00
1711 ESTÍMULOS POR PRODUCTIVIDAD Y	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1712 ESTÍMULOS AL PERSONAL OPERATIVO	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$0.00	\$27,400.00	-\$27,400.00	\$39,100.00	\$27,400.00	\$27,400.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$8,334,968.12	#####	\$9,756,968.12	\$1,219,003.03	\$7,588,036.78	\$1,219,003.03	\$0.00	\$8,537,965.09	\$1,219,003.03	\$1,219,003.03	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN,	\$709,725.30	\$8,000.00	\$717,725.30	\$61,362.75	\$600,712.48	\$61,362.75	\$0.00	\$656,362.55	\$61,362.75	\$61,362.75	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS	\$267,000.00	\$1,000.00	\$268,000.00	\$35,086.02	\$194,521.57	\$35,086.02	\$0.00	\$232,913.98	\$35,086.02	\$35,086.02	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$267,000.00	\$1,000.00	\$268,000.00	\$35,086.02	\$194,521.57	\$35,086.02	\$0.00	\$232,913.98	\$35,086.02	\$35,086.02	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$300,000.00	\$0.00	\$300,000.00	\$17.40	\$299,982.60	\$17.40	\$0.00	\$299,982.60	\$17.40	\$17.40	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$300,000.00	\$0.00	\$300,000.00	\$17.40	\$299,982.60	\$17.40	\$0.00	\$299,982.60	\$17.40	\$17.40	\$0.00
2130 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2131 MATERIAL DE ESTADÍSTICO Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$77,725.30	\$7,000.00	\$84,725.30	\$10,643.33	\$71,879.31	\$10,643.33	\$0.00	\$74,081.97	\$10,643.33	\$10,643.33	\$0.00
2161 MATERIAL DE LIMPIEZA	\$77,725.30	\$7,000.00	\$84,725.30	\$10,643.33	\$71,879.31	\$10,643.33	\$0.00	\$74,081.97	\$10,643.33	\$10,643.33	\$0.00
2180 MATERIALES PARA EL REGISTRO E	\$50,000.00	\$0.00	\$50,000.00	\$15,616.00	\$19,329.00	\$15,616.00	\$0.00	\$34,384.00	\$15,616.00	\$15,616.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E	\$50,000.00	\$0.00	\$50,000.00	\$15,616.00	\$19,329.00	\$15,616.00	\$0.00	\$34,384.00	\$15,616.00	\$15,616.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$1,172,000.00	\$50,000.00	\$1,222,000.00	\$136,025.62	\$979,750.43	\$136,025.62	\$0.00	\$1,085,974.38	\$136,025.62	\$136,025.62	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA	\$1,080,000.00	\$50,000.00	\$1,130,000.00	\$132,142.00	\$892,878.13	\$132,142.00	\$0.00	\$997,858.00	\$132,142.00	\$132,142.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA	\$1,080,000.00	\$50,000.00	\$1,130,000.00	\$132,142.00	\$892,878.13	\$132,142.00	\$0.00	\$997,858.00	\$132,142.00	\$132,142.00	\$0.00
2230 UTENSILIOS PARA EL SERVICIO DE	\$92,000.00	\$0.00	\$92,000.00	\$3,883.62	\$86,872.30	\$3,883.62	\$0.00	\$88,116.38	\$3,883.62	\$3,883.62	\$0.00
2231 UTENSILIOS PARA EL SERVICIO DE	\$92,000.00	\$0.00	\$92,000.00	\$3,883.62	\$86,872.30	\$3,883.62	\$0.00	\$88,116.38	\$3,883.62	\$3,883.62	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2330 PRODUCTOS DE PAPEL, CARTÓN E	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2331 PRODUCTOS DE PAPEL, CARTÓN E	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE	\$1,895,142.82	#####	\$2,964,142.82	\$523,294.71	\$2,306,353.54	\$523,294.71	\$0.00	\$2,440,848.11	\$523,294.71	\$523,294.71	\$0.00
2410 PRODUCTOS MINERALES NO METÁLICOS	\$200,000.00	\$255,000.00	\$455,000.00	\$74,054.24	\$345,094.23	\$74,054.24	\$0.00	\$380,945.76	\$74,054.24	\$74,054.24	\$0.00
2411 PRODUCTOS MINERALES NO METÁLICOS	\$200,000.00	\$255,000.00	\$455,000.00	\$74,054.24	\$345,094.23	\$74,054.24	\$0.00	\$380,945.76	\$74,054.24	\$74,054.24	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$335,000.00	\$430,000.00	\$765,000.00	\$137,163.28	\$597,464.04	\$137,163.28	\$0.00	\$627,836.72	\$137,163.28	\$137,163.28	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$335,000.00	\$430,000.00	\$765,000.00	\$137,163.28	\$597,464.04	\$137,163.28	\$0.00	\$627,836.72	\$137,163.28	\$137,163.28	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$185,000.00	\$90,000.00	\$275,000.00	\$6,883.97	\$268,061.03	\$6,883.97	\$0.00	\$268,116.03	\$6,883.97	\$6,883.97	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$185,000.00	\$90,000.00	\$275,000.00	\$6,883.97	\$268,061.03	\$6,883.97	\$0.00	\$268,116.03	\$6,883.97	\$6,883.97	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$30,000.00	\$5,000.00	\$35,000.00	\$1,573.73	\$29,026.27	\$1,573.73	\$0.00	\$33,426.27	\$1,573.73	\$1,573.73	\$0.00
2441 MADERA Y PRODUCTOS DE MADERA	\$30,000.00	\$5,000.00	\$35,000.00	\$1,573.73	\$29,026.27	\$1,573.73	\$0.00	\$33,426.27	\$1,573.73	\$1,573.73	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

**MUNICIPIO DE NORIA DE ÁNGELES**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2017**

Fecha y 04:00 p. m. 12/n  
 ov./2

Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometido	Presupuesto Sin	Ejercido	Pagado	Cuentas por
		(Reducciones)	Vigente Al		Disponble para						No Devengado
		Al 30/jun./2017	30/jun./2017		Comprometer						
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$570,000.00	\$22,000.00	\$592,000.00	\$125,660.18	\$465,647.15	\$125,660.18	\$0.00	\$466,339.82	\$125,660.18	\$125,660.18	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$570,000.00	\$22,000.00	\$592,000.00	\$125,660.18	\$465,647.15	\$125,660.18	\$0.00	\$466,339.82	\$125,660.18	\$125,660.18	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA	\$233,000.00	\$185,000.00	\$418,000.00	\$115,046.44	\$244,876.77	\$115,046.44	\$0.00	\$302,953.56	\$115,046.44	\$115,046.44	\$0.00
2471 ESTRUCTURAS Y MANUFACTURAS	\$233,000.00	\$185,000.00	\$418,000.00	\$115,046.44	\$244,876.77	\$115,046.44	\$0.00	\$302,953.56	\$115,046.44	\$115,046.44	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$48,965.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$48,965.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2490 OTROS MATERIALES Y ARTÍCULOS DE	\$297,142.82	\$32,000.00	\$329,142.82	\$62,912.87	\$262,219.05	\$62,912.87	\$0.00	\$266,229.95	\$62,912.87	\$62,912.87	\$0.00
2491 OTROS MATERIALES Y ARTÍCULOS DE	\$297,142.82	\$32,000.00	\$329,142.82	\$62,912.87	\$262,219.05	\$62,912.87	\$0.00	\$266,229.95	\$62,912.87	\$62,912.87	\$0.00
2500 PRODUCTOS QUÍMICOS,	\$314,000.00	\$6,000.00	\$320,000.00	\$22,113.55	\$295,776.65	\$22,113.55	\$0.00	\$297,886.45	\$22,113.55	\$22,113.55	\$0.00
2510 PRODUCTOS QUÍMICOS BÁSICOS	\$132,000.00	\$0.00	\$132,000.00	\$21,037.16	\$110,962.84	\$21,037.16	\$0.00	\$110,962.84	\$21,037.16	\$21,037.16	\$0.00
2511 SUSTANCIAS QUÍMICAS	\$132,000.00	\$0.00	\$132,000.00	\$21,037.16	\$110,962.84	\$21,037.16	\$0.00	\$110,962.84	\$21,037.16	\$21,037.16	\$0.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS	\$5,000.00	\$0.00	\$5,000.00	\$174.97	\$4,825.03	\$174.97	\$0.00	\$4,825.03	\$174.97	\$174.97	\$0.00
2521 PLAGUICIDAS ABONOS Y FERTILIZANTES	\$5,000.00	\$0.00	\$5,000.00	\$174.97	\$4,825.03	\$174.97	\$0.00	\$4,825.03	\$174.97	\$174.97	\$0.00
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS	\$175,000.00	\$1,000.00	\$176,000.00	\$862.42	\$173,027.78	\$862.42	\$0.00	\$175,137.58	\$862.42	\$862.42	\$0.00
2561 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS	\$175,000.00	\$1,000.00	\$176,000.00	\$862.42	\$173,027.78	\$862.42	\$0.00	\$175,137.58	\$862.42	\$862.42	\$0.00
2590 OTROS PRODUCTOS QUÍMICOS	\$2,000.00	\$5,000.00	\$7,000.00	\$39.00	\$6,961.00	\$39.00	\$0.00	\$6,961.00	\$39.00	\$39.00	\$0.00
2591 OTROS PRODUCTOS QUÍMICOS	\$2,000.00	\$5,000.00	\$7,000.00	\$39.00	\$6,961.00	\$39.00	\$0.00	\$6,961.00	\$39.00	\$39.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y	\$2,991,600.00	\$50,000.00	\$3,041,600.00	\$365,060.69	\$2,194,297.84	\$365,060.69	\$0.00	\$2,676,539.31	\$365,060.69	\$365,060.69	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y	\$2,991,600.00	\$50,000.00	\$3,041,600.00	\$365,060.69	\$2,194,297.84	\$365,060.69	\$0.00	\$2,676,539.31	\$365,060.69	\$365,060.69	\$0.00
2611 COMBUSTIBLES, LUBRICANTES Y	\$2,991,600.00	\$50,000.00	\$3,041,600.00	\$365,060.69	\$2,194,297.84	\$365,060.69	\$0.00	\$2,676,539.31	\$365,060.69	\$365,060.69	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE	\$357,000.00	\$50,000.00	\$407,000.00	\$17,903.65	\$368,820.43	\$17,903.65	\$0.00	\$389,096.35	\$17,903.65	\$17,903.65	\$0.00
2710 VESTUARIO Y UNIFORMES	\$150,000.00	\$30,000.00	\$180,000.00	\$10,092.00	\$150,594.00	\$10,092.00	\$0.00	\$169,908.00	\$10,092.00	\$10,092.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$150,000.00	\$30,000.00	\$180,000.00	\$10,092.00	\$150,594.00	\$10,092.00	\$0.00	\$169,908.00	\$10,092.00	\$10,092.00	\$0.00
2720 PRENDAS DE SEGURIDAD Y	\$198,000.00	\$20,000.00	\$218,000.00	\$7,781.72	\$209,256.36	\$7,781.72	\$0.00	\$210,218.28	\$7,781.72	\$7,781.72	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL	\$198,000.00	\$20,000.00	\$218,000.00	\$7,781.72	\$209,256.36	\$7,781.72	\$0.00	\$210,218.28	\$7,781.72	\$7,781.72	\$0.00
2740 PRODUCTOS TEXTILES	\$9,000.00	\$0.00	\$9,000.00	\$29.93	\$8,970.07	\$29.93	\$0.00	\$8,970.07	\$29.93	\$29.93	\$0.00
2741 PRODUCTOS TEXTILES	\$9,000.00	\$0.00	\$9,000.00	\$29.93	\$8,970.07	\$29.93	\$0.00	\$8,970.07	\$29.93	\$29.93	\$0.00
2800 MATERIALES Y SUMINISTRO PARA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2820 MATERIALES DE SEGURIDAD PÚBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2821 MATERIALES DE SEGURIDAD PÚBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y	\$880,500.00	\$189,000.00	\$1,069,500.00	\$93,242.06	\$827,325.41	\$93,242.06	\$0.00	\$976,257.94	\$93,242.06	\$93,242.06	\$0.00
2910 HERRAMIENTAS MENORES	\$274,000.00	\$97,000.00	\$371,000.00	\$76,701.34	\$275,691.93	\$76,701.34	\$0.00	\$294,298.66	\$76,701.34	\$76,701.34	\$0.00
2911 REFACCIONES ACCESORIOS Y	\$274,000.00	\$97,000.00	\$371,000.00	\$76,701.34	\$275,691.93	\$76,701.34	\$0.00	\$294,298.66	\$76,701.34	\$76,701.34	\$0.00
2920 REFACCIONES Y ACCESORIOS MENORES	\$3,000.00	\$11,000.00	\$14,000.00	\$1,641.62	\$11,329.42	\$1,641.62	\$0.00	\$12,358.38	\$1,641.62	\$1,641.62	\$0.00



Usr: supervisor

## MUNICIPIO DE NORIA DE ÁNGELES ESTADO DE ZACATECAS

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2017

Fecha y 12/nov./2018

hora de 04:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometido	Presupuesto Sin	Ejercido	Pagado	Cuentas por
		(Reducciones)	Vigente Al		Disponibile para						
		Al 30/jun./2017	30/jun./2017		Comprometer						
2921 REFACCIONES Y ACCESORIOS MENORES	\$3,000.00	\$11,000.00	\$14,000.00	\$1,641.62	\$11,329.42	\$1,641.62	\$0.00	\$12,358.38	\$1,641.62	\$1,641.62	\$0.00
2930 REFACCIONES Y ACCESORIOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931 REFACCIONES Y ACCESORIOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940 REFACCIONES Y ACCESORIOS MENORES	\$43,500.00	\$0.00	\$43,500.00	\$713.40	\$42,786.60	\$713.40	\$0.00	\$42,786.60	\$713.40	\$713.40	\$0.00
2941 REFACCIONES Y ACCESORIOS PARA	\$43,500.00	\$0.00	\$43,500.00	\$713.40	\$42,786.60	\$713.40	\$0.00	\$42,786.60	\$713.40	\$713.40	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES	\$340,000.00	\$81,000.00	\$421,000.00	\$14,185.70	\$278,677.46	\$14,185.70	\$0.00	\$406,814.30	\$14,185.70	\$14,185.70	\$0.00
2961 REFACCIONES Y ACCESORIOS MENORES	\$340,000.00	\$81,000.00	\$421,000.00	\$14,185.70	\$278,677.46	\$14,185.70	\$0.00	\$406,814.30	\$14,185.70	\$14,185.70	\$0.00
2980 REFACCIONES Y ACCESORIOS MENORES	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$153,840.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
2981 REFACCIONES Y ACCESORIOS MENORES	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$153,840.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
2990 REFACCIONES Y ACCESORIOS MENORES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2991 REFACCIONES Y ACCESORIOS MENORES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$13,762,094.00	\$395,000.00	\$14,157,094.00	\$2,574,205.95	\$9,997,897.16	\$2,574,205.95	\$0.00	\$11,582,888.05	\$2,574,205.95	\$2,574,205.95	\$0.00
3100 SERVICIOS BÁSICOS	\$5,766,472.00	\$0.00	\$5,766,472.00	\$1,271,119.00	\$3,235,060.00	\$1,271,119.00	\$0.00	\$4,495,353.00	\$1,271,119.00	\$1,271,119.00	\$0.00
3110 ENERGÍA ELÉCTRICA	\$5,526,800.00	\$0.00	\$5,526,800.00	\$1,229,408.00	\$3,069,868.00	\$1,229,408.00	\$0.00	\$4,297,392.00	\$1,229,408.00	\$1,229,408.00	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA	\$1,026,800.00	\$0.00	\$1,026,800.00	\$100,594.00	\$816,866.00	\$100,594.00	\$0.00	\$926,206.00	\$100,594.00	\$100,594.00	\$0.00
3112 ALUMBRADO PÚBLICO	\$4,500,000.00	\$0.00	\$4,500,000.00	\$1,128,814.00	\$2,253,002.00	\$1,128,814.00	\$0.00	\$3,371,186.00	\$1,128,814.00	\$1,128,814.00	\$0.00
3120 GAS	\$18,000.00	\$0.00	\$18,000.00	\$710.00	\$15,790.00	\$710.00	\$0.00	\$17,290.00	\$710.00	\$710.00	\$0.00
3121 GAS	\$18,000.00	\$0.00	\$18,000.00	\$710.00	\$15,790.00	\$710.00	\$0.00	\$17,290.00	\$710.00	\$710.00	\$0.00
3140 TELEFONIA TRADICIONAL	\$191,272.00	\$0.00	\$191,272.00	\$30,881.00	\$129,535.00	\$30,881.00	\$0.00	\$160,391.00	\$30,881.00	\$30,881.00	\$0.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL	\$191,272.00	\$0.00	\$191,272.00	\$30,881.00	\$129,535.00	\$30,881.00	\$0.00	\$160,391.00	\$30,881.00	\$30,881.00	\$0.00
3150 TELEFONIA CELULAR	\$25,000.00	\$0.00	\$25,000.00	\$2,000.00	\$23,000.00	\$2,000.00	\$0.00	\$23,000.00	\$2,000.00	\$2,000.00	\$0.00
3151 SERVICIO DE TELEFONÍA CELULAR	\$25,000.00	\$0.00	\$25,000.00	\$2,000.00	\$23,000.00	\$2,000.00	\$0.00	\$23,000.00	\$2,000.00	\$2,000.00	\$0.00
3160 SERVICIOS DE TELECOMUNICACIONES Y	\$3,000.00	\$0.00	\$3,000.00	\$8,120.00	-\$5,533.00	\$8,120.00	\$0.00	-\$5,120.00	\$8,120.00	\$8,120.00	\$0.00
3163 SERVICIOS DE CONDUCCIÓN DE	\$3,000.00	\$0.00	\$3,000.00	\$8,120.00	-\$5,533.00	\$8,120.00	\$0.00	-\$5,120.00	\$8,120.00	\$8,120.00	\$0.00
3180 SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3181 SERVICIO POSTAL	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$235,000.00	\$5,000.00	\$240,000.00	\$998.00	\$232,274.00	\$998.00	\$0.00	\$239,002.00	\$998.00	\$998.00	\$0.00
3260 ARRENDAMIENTO DE MAQUINARIA,	\$0.00	\$5,000.00	\$5,000.00	\$650.00	\$4,350.00	\$650.00	\$0.00	\$4,350.00	\$650.00	\$650.00	\$0.00
3261 ARRENDAMIENTO DE MAQUINARIA Y	\$0.00	\$5,000.00	\$5,000.00	\$650.00	\$4,350.00	\$650.00	\$0.00	\$4,350.00	\$650.00	\$650.00	\$0.00
3290 OTROS ARRENDAMIENTOS	\$235,000.00	\$0.00	\$235,000.00	\$348.00	\$227,924.00	\$348.00	\$0.00	\$234,652.00	\$348.00	\$348.00	\$0.00
3291 OTROS ARRENDAMIENTOS	\$235,000.00	\$0.00	\$235,000.00	\$348.00	\$227,924.00	\$348.00	\$0.00	\$234,652.00	\$348.00	\$348.00	\$0.00
3300 SERVICIOS PROFESIONALES,	\$123,500.00	\$170,000.00	\$293,500.00	\$89,328.00	\$200,249.00	\$89,328.00	\$0.00	\$204,172.00	\$89,328.00	\$89,328.00	\$0.00
3320 SERVICIOS DE DISEÑO, ARQUITECTURA,	\$0.00	\$15,000.00	\$15,000.00	\$12,000.00	\$3,000.00	\$12,000.00	\$0.00	\$3,000.00	\$12,000.00	\$12,000.00	\$0.00
3321 SERVICIOS ESTADÍSTICOS Y	\$0.00	\$15,000.00	\$15,000.00	\$12,000.00	\$3,000.00	\$12,000.00	\$0.00	\$3,000.00	\$12,000.00	\$12,000.00	\$0.00
3340 SERVICIOS DE CAPACITACIÓN	\$110,000.00	\$150,000.00	\$260,000.00	\$77,328.00	\$182,672.00	\$77,328.00	\$0.00	\$182,672.00	\$77,328.00	\$77,328.00	\$0.00



Usr: supervisor

**MUNICIPIO DE NORIA DE ÁNGELES**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2017**

Fecha y 04:00 p. m. 12/n  
ov./2

Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometido	Presupuesto Sin	Ejercido	Pagado	Cuentas por
		(Reducciones)	Vigente Al		Disponibile para						
		Al 30/jun./2017	30/jun./2017		Comprometer						
3341 SERVICIOS PARA CAPACITACIÓN A	\$110,000.00	\$150,000.00	\$260,000.00	\$77,328.00	\$182,672.00	\$77,328.00	\$0.00	\$182,672.00	\$77,328.00	\$77,328.00	\$0.00
3350 SERVICIOS DE INVESTIGACIÓN	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3351 ESTUDIOS E INVESTIGACIONES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3360 SERVICIOS DE APOYO ADMINISTRATIVO,	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,227.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
3361 SERVICIOS DE APOYO ADMINISTRATIVO,	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,227.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
3390 SERVICIOS PROFESIONALES,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,350.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3392 SERVICIOS RELACIONADOS CON	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,350.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$3,580,000.00	\$120,000.00	\$3,700,000.00	\$886,285.24	\$2,773,202.00	\$886,285.24	\$0.00	\$2,813,714.76	\$886,285.24	\$886,285.24	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$3,580,000.00	\$120,000.00	\$3,700,000.00	\$886,285.24	\$2,773,202.00	\$886,285.24	\$0.00	\$2,813,714.76	\$886,285.24	\$886,285.24	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$80,000.00	\$0.00	\$80,000.00	\$12,598.24	\$32,764.00	\$12,598.24	\$0.00	\$67,401.76	\$12,598.24	\$12,598.24	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$3,500,000.00	\$120,000.00	\$3,620,000.00	\$873,687.00	\$2,740,438.00	\$873,687.00	\$0.00	\$2,746,313.00	\$873,687.00	\$873,687.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN,	\$1,759,863.00	\$0.00	\$1,759,863.00	\$102,213.45	\$1,516,421.84	\$102,213.45	\$0.00	\$1,657,649.55	\$102,213.45	\$102,213.45	\$0.00
3520 INSTALACIÓN, REPARACIÓN Y	\$483,518.00	\$0.00	\$483,518.00	\$0.00	\$483,518.00	\$0.00	\$0.00	\$483,518.00	\$0.00	\$0.00	\$0.00
3521 MANTENIMIENTO Y CONSERVACIÓN DE	\$483,518.00	\$0.00	\$483,518.00	\$0.00	\$483,518.00	\$0.00	\$0.00	\$483,518.00	\$0.00	\$0.00	\$0.00
3530 INSTALACIÓN, REPARACIÓN Y	\$510,345.00	\$0.00	\$510,345.00	\$0.00	\$510,345.00	\$0.00	\$0.00	\$510,345.00	\$0.00	\$0.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACIÓN DE	\$510,345.00	\$0.00	\$510,345.00	\$0.00	\$510,345.00	\$0.00	\$0.00	\$510,345.00	\$0.00	\$0.00	\$0.00
3570 INSTALACIÓN, REPARACIÓN Y	\$766,000.00	\$0.00	\$766,000.00	\$102,213.45	\$522,558.84	\$102,213.45	\$0.00	\$663,786.55	\$102,213.45	\$102,213.45	\$0.00
3571 MANTENIMIENTO Y CONSERVACIÓN DE	\$766,000.00	\$0.00	\$766,000.00	\$102,213.45	\$522,558.84	\$102,213.45	\$0.00	\$663,786.55	\$102,213.45	\$102,213.45	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$115,000.00	\$0.00	\$115,000.00	\$7,400.19	\$85,949.81	\$7,400.19	\$0.00	\$107,599.81	\$7,400.19	\$7,400.19	\$0.00
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$100,000.00	\$0.00	\$100,000.00	\$7,400.19	\$70,949.81	\$7,400.19	\$0.00	\$92,599.81	\$7,400.19	\$7,400.19	\$0.00
3611 INFORMACIÓN EN MEDIOS MASIVOS	\$100,000.00	\$0.00	\$100,000.00	\$7,400.19	\$70,949.81	\$7,400.19	\$0.00	\$92,599.81	\$7,400.19	\$7,400.19	\$0.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3622 IMPRESIÓN Y ELABORACIÓN DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3691 OTROS GASTOS DE PUBLICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$365,000.00	\$0.00	\$365,000.00	\$26,985.91	\$324,482.86	\$26,985.91	\$0.00	\$338,014.09	\$26,985.91	\$26,985.91	\$0.00
3750 VIÁTICOS EN EL PAIS	\$365,000.00	\$0.00	\$365,000.00	\$26,985.91	\$324,482.86	\$26,985.91	\$0.00	\$338,014.09	\$26,985.91	\$26,985.91	\$0.00
3751 VIÁTICOS ESTATALES	\$315,000.00	\$0.00	\$315,000.00	\$26,985.91	\$274,482.86	\$26,985.91	\$0.00	\$288,014.09	\$26,985.91	\$26,985.91	\$0.00
3752 VIÁTICOS NACIONALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,237,259.00	\$0.00	\$1,237,259.00	\$169,539.16	\$1,039,117.65	\$169,539.16	\$0.00	\$1,067,719.84	\$169,539.16	\$169,539.16	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,237,259.00	\$0.00	\$1,237,259.00	\$169,539.16	\$1,039,117.65	\$169,539.16	\$0.00	\$1,067,719.84	\$169,539.16	\$169,539.16	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$1,237,259.00	\$0.00	\$1,237,259.00	\$169,539.16	\$1,039,117.65	\$169,539.16	\$0.00	\$1,067,719.84	\$169,539.16	\$169,539.16	\$0.00
3900 OTROS SERVICIOS GENERALES	\$580,000.00	\$100,000.00	\$680,000.00	\$20,337.00	\$591,140.00	\$20,337.00	\$0.00	\$659,663.00	\$20,337.00	\$20,337.00	\$0.00
3910 SERVICIOS FUNERALES Y DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3911 SERVICIOS FUNERARIOS Y DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

**MUNICIPIO DE NORIA DE ÁNGELES**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2017**

Fecha y 12/nov./2018

hora de 04:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometido	Presupuesto Sin	Ejercido	Pagado	Cuentas por
		(Reducciones)	Vigente Al		Disponble para						No Devengado
		Al 30/jun./2017	30/jun./2017		Comprometer						
3920 IMPUESTOS Y DERECHOS	\$0.00	\$100,000.00	\$100,000.00	\$3,181.00	\$29,288.00	\$3,181.00	\$0.00	\$96,819.00	\$3,181.00	\$3,181.00	\$0.00
3921 IMPUESTOS Y DERECHOS	\$0.00	\$100,000.00	\$100,000.00	\$3,181.00	\$29,288.00	\$3,181.00	\$0.00	\$96,819.00	\$3,181.00	\$3,181.00	\$0.00
3940 SENTENCIAS Y RESOLUCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3942 PAGO DE LIQUIDACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y	\$30,000.00	\$0.00	\$30,000.00	\$17,156.00	\$11,852.00	\$17,156.00	\$0.00	\$12,844.00	\$17,156.00	\$17,156.00	\$0.00
3951 PEÑAS MULTAS ACCESORIOS Y	\$30,000.00	\$0.00	\$30,000.00	\$17,156.00	\$11,852.00	\$17,156.00	\$0.00	\$12,844.00	\$17,156.00	\$17,156.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES,	\$6,073,160.90	\$372,800.00	\$6,445,960.90	\$993,402.44	\$4,476,654.87	\$993,402.44	\$0.00	\$5,452,558.46	\$993,402.44	\$993,402.44	\$0.00
4400 AYUDAS SOCIALES	\$6,073,160.90	\$372,800.00	\$6,445,960.90	\$993,402.44	\$4,476,654.87	\$993,402.44	\$0.00	\$5,452,558.46	\$993,402.44	\$993,402.44	\$0.00
4410 AYUDAS SOCIALES A PERSONAS	\$5,535,740.90	\$260,000.00	\$5,795,740.90	\$751,270.44	\$4,171,266.87	\$751,270.44	\$0.00	\$5,044,470.46	\$751,270.44	\$751,270.44	\$0.00
4411 AYUDAS SOCIALES	\$5,535,740.90	\$260,000.00	\$5,795,740.90	\$751,270.44	\$4,171,266.87	\$751,270.44	\$0.00	\$5,044,470.46	\$751,270.44	\$751,270.44	\$0.00
4420 BECAS Y OTRAS AYUDAS PARA	\$0.00	\$112,800.00	\$112,800.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$45,300.00	\$67,500.00	\$67,500.00	\$0.00
4421 AYUDAS PARA CAPACITACIÓN Y BECAS	\$0.00	\$112,800.00	\$112,800.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$45,300.00	\$67,500.00	\$67,500.00	\$0.00
4430 AYUDAS SOCIALES A INSTITUCIONES DE	\$537,420.00	\$0.00	\$537,420.00	\$174,632.00	\$305,388.00	\$174,632.00	\$0.00	\$362,788.00	\$174,632.00	\$174,632.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE	\$537,420.00	\$0.00	\$537,420.00	\$174,632.00	\$305,388.00	\$174,632.00	\$0.00	\$362,788.00	\$174,632.00	\$174,632.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$3,002,000.00	\$20,000.00	\$3,022,000.00	\$65,549.99	\$2,956,450.01	\$65,549.99	\$0.00	\$2,956,450.01	\$65,549.99	\$65,549.99	\$0.00
5100 MOBILIARIO Y EQUIPO DE	\$717,000.00	\$0.00	\$717,000.00	\$0.00	\$717,000.00	\$0.00	\$0.00	\$717,000.00	\$0.00	\$0.00	\$0.00
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5112 EQUIPO DE ADMINISTRACIÓN	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
5120 MUEBLES, EXCEPTO DE OFICINA Y	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
5121 MUEBLES, EXCEPTO DE OFICINA Y	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
5150 EQUIPOS DE CÓMPUTO Y DE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151 BIENES INFORMÁTICOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5500 EQUIPO DE DEFENSA Y SEGURIDAD	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
5510 EQUIPO DE DEFENSA Y SEGURIDAD	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
5511 EQUIPO DE SEGURIDAD PUBLICA	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y	\$70,000.00	\$20,000.00	\$90,000.00	\$65,549.99	\$24,450.01	\$65,549.99	\$0.00	\$24,450.01	\$65,549.99	\$65,549.99	\$0.00
5650 EQUIPO DE COMUNICACIÓN Y	\$10,000.00	\$0.00	\$10,000.00	\$56,700.00	-\$46,700.00	\$56,700.00	\$0.00	-\$46,700.00	\$56,700.00	\$56,700.00	\$0.00
5651 EQUIPOS Y APARATOS DE	\$10,000.00	\$0.00	\$10,000.00	\$56,700.00	-\$46,700.00	\$56,700.00	\$0.00	-\$46,700.00	\$56,700.00	\$56,700.00	\$0.00
5670 HERRAMIENTAS Y MÁQUINAS-	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5671 HERRAMIENTAS Y MÁQUINAS-	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5690 OTROS EQUIPOS	\$50,000.00	\$20,000.00	\$70,000.00	\$8,849.99	\$61,150.01	\$8,849.99	\$0.00	\$61,150.01	\$8,849.99	\$8,849.99	\$0.00
5691 OTROS EQUIPOS	\$50,000.00	\$20,000.00	\$70,000.00	\$8,849.99	\$61,150.01	\$8,849.99	\$0.00	\$61,150.01	\$8,849.99	\$8,849.99	\$0.00
5900 ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5910 SOFTWARE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

**MUNICIPIO DE NORIA DE ÁNGELES**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2017**

Fecha y 04:00 p. m. 12/n  
 ov./2

Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometido	Presupuesto Sin	Ejercido	Pagado	Cuentas por
		(Reducciones)	Vigente Al		Disponibile para						
		Al 30/jun./2017	30/jun./2017		Comprometer						
5911 SOFTWARE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$19,274,664.00	#####	\$26,651,317.15	\$3,339,524.00	\$21,521,793.15	\$3,339,524.00	\$0.00	\$23,311,793.15	\$3,339,524.00	\$3,339,524.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$19,274,664.00	#####	\$26,651,317.15	\$3,339,524.00	\$21,521,793.15	\$3,339,524.00	\$0.00	\$23,311,793.15	\$3,339,524.00	\$3,339,524.00	\$0.00
6110 EDIFICACIÓN HABITACIONAL	\$7,000,000.00	\$110,162.88	\$7,110,162.88	\$500,000.00	\$6,610,162.88	\$500,000.00	\$0.00	\$6,610,162.88	\$500,000.00	\$500,000.00	\$0.00
6111 EDIFICACIÓN HABITACIONAL	\$7,000,000.00	\$110,162.88	\$7,110,162.88	\$500,000.00	\$6,610,162.88	\$500,000.00	\$0.00	\$6,610,162.88	\$500,000.00	\$500,000.00	\$0.00
6120 EDIFICACIÓN NO HABITACIONAL	\$300,000.00	#####	\$2,247,492.00	\$200,000.00	\$2,047,492.00	\$200,000.00	\$0.00	\$2,047,492.00	\$200,000.00	\$200,000.00	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL	\$300,000.00	#####	\$2,247,492.00	\$200,000.00	\$2,047,492.00	\$200,000.00	\$0.00	\$2,047,492.00	\$200,000.00	\$200,000.00	\$0.00
6130 CONSTRUCCIÓN DE OBRAS PARA EL	\$6,894,664.00	#####	\$3,913,454.00	\$51,118.00	\$3,862,336.00	\$51,118.00	\$0.00	\$3,862,336.00	\$51,118.00	\$51,118.00	\$0.00
6131 CONSTRUCCIÓN DE OBRAS PARA EL	\$6,894,664.00	#####	\$3,913,454.00	\$51,118.00	\$3,862,336.00	\$51,118.00	\$0.00	\$3,862,336.00	\$51,118.00	\$51,118.00	\$0.00
6140 DIVISIÓN DE TERREÑOS Y	\$5,000,000.00	#####	\$7,871,047.12	\$798,406.00	\$7,072,641.12	\$798,406.00	\$0.00	\$7,072,641.12	\$798,406.00	\$798,406.00	\$0.00
6141 DIVISIÓN DE TERREÑOS Y	\$5,000,000.00	#####	\$7,871,047.12	\$798,406.00	\$7,072,641.12	\$798,406.00	\$0.00	\$7,072,641.12	\$798,406.00	\$798,406.00	\$0.00
6150 CONSTRUCCIÓN DE VÍAS DE	\$80,000.00	#####	\$5,509,161.15	\$1,790,000.00	\$1,929,161.15	\$1,790,000.00	\$0.00	\$3,719,161.15	\$1,790,000.00	\$1,790,000.00	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE	\$80,000.00	#####	\$5,509,161.15	\$1,790,000.00	\$1,929,161.15	\$1,790,000.00	\$0.00	\$3,719,161.15	\$1,790,000.00	\$1,790,000.00	\$0.00
<b>Total</b>	<b>\$74,844,515.02</b>	<b>\$9,899,903.15</b>	<b>\$84,744,418.17</b>	<b>\$8,504,135.41</b>	<b>\$46,591,831.97</b>	<b>\$11,574,675.23</b>	<b>-\$3,070,539.82</b>	<b>\$73,169,742.94</b>	<b>\$11,574,675.23</b>	<b>\$11,574,675.23</b>	<b>\$0.00</b>