

MUNICIPIO DE NORIA DE ÁNGELES



ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y 04:01 p. m. 12/n
ov./2
018

Usr: supervisor

Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/dic./2017	Presupuesto Vigente Al 31/dic./2017	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
1000 SERVICIOS PERSONALES	\$24,397,628.00	\$2,956,206.85	\$27,353,834.85	\$378,326.00	\$2,133,799.17	\$5,692,344.96	-\$5,314,018.96	\$21,661,489.89	\$5,692,344.96	\$5,692,344.96	
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$17,369,270.00	\$135,411.68	\$17,504,681.68	\$54,000.00	\$0.00	\$3,026,809.00	-\$2,972,809.00	\$14,477,872.68	\$3,026,809.00	\$3,026,809.00	
1110 DIETAS	\$3,228,000.00	\$0.00	\$3,228,000.00	\$0.00	\$0.00	\$545,184.00	-\$545,184.00	\$2,682,816.00	\$545,184.00	\$545,184.00	
1111 DIETAS	\$3,228,000.00	\$0.00	\$3,228,000.00	\$0.00	\$0.00	\$545,184.00	-\$545,184.00	\$2,682,816.00	\$545,184.00	\$545,184.00	
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$14,141,270.00	\$135,411.68	\$14,276,681.68	\$54,000.00	\$0.00	\$2,481,625.00	-\$2,427,625.00	\$11,795,056.68	\$2,481,625.00	\$2,481,625.00	
1131 SUELDOS BASE	\$14,141,270.00	\$135,411.68	\$14,276,681.68	\$54,000.00	\$0.00	\$2,481,625.00	-\$2,427,625.00	\$11,795,056.68	\$2,481,625.00	\$2,481,625.00	
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$409,220.00	\$409,220.00	\$9,000.00	\$0.00	\$60,154.00	-\$51,154.00	\$349,066.00	\$60,154.00	\$60,154.00	
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$409,220.00	\$409,220.00	\$9,000.00	\$0.00	\$60,154.00	-\$51,154.00	\$349,066.00	\$60,154.00	\$60,154.00	
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$350,220.00	\$350,220.00	\$0.00	\$0.00	\$46,300.00	-\$46,300.00	\$303,920.00	\$46,300.00	\$46,300.00	
1222 COMPENSACIONES POR SERVICIOS EVENTUALES	\$0.00	\$59,000.00	\$59,000.00	\$9,000.00	\$0.00	\$13,854.00	-\$4,854.00	\$45,146.00	\$13,854.00	\$13,854.00	
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,911,902.00	\$1,392,932.00	\$6,304,834.00	\$75,850.00	\$1,367,082.00	\$2,044,091.00	-\$1,968,241.00	\$4,260,743.00	\$2,044,091.00	\$2,044,091.00	

1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$4,768,902.00	\$1,392,932.00	\$6,161,834.00	\$75,850.00	\$1,367,082.00	\$2,044,091.00	-\$1,968,241.00	\$4,117,743.00	\$2,044,091.00	\$2,044,091.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$1,178,385.00	\$36,393.00	\$1,214,778.00	\$27,510.00	\$8,883.00	\$337,593.00	-\$310,083.00	\$877,185.00	\$337,593.00	\$337,593.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$3,172,560.00	\$1,125,539.00	\$4,298,099.00	\$48,340.00	\$1,127,199.00	\$1,475,498.00	-\$1,427,158.00	\$2,822,601.00	\$1,475,498.00	\$1,475,498.00
1323	BONO ESPECIAL ANUAL	\$417,957.00	\$231,000.00	\$648,957.00	\$0.00	\$231,000.00	\$231,000.00	-\$231,000.00	\$417,957.00	\$231,000.00	\$231,000.00
1330	HORAS EXTRAORDINARIAS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00
1340	COMPENSACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
1341	COMPENSACIONES ADICIONALES POR SERVICIOS ESPECIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,196,000.00	\$816,796.17	\$2,012,796.17	\$182,997.00	\$633,799.17	\$322,410.96	-\$139,413.96	\$1,690,385.21	\$322,410.96	\$322,410.96
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$780,000.00	\$816,796.17	\$1,596,796.17	\$182,997.00	\$633,799.17	\$258,405.35	-\$75,408.35	\$1,338,390.82	\$258,405.35	\$258,405.35
1412	APORTACIONES AL IMSS	\$780,000.00	\$816,796.17	\$1,596,796.17	\$182,997.00	\$633,799.17	\$258,405.35	-\$75,408.35	\$1,338,390.82	\$258,405.35	\$258,405.35
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$64,005.61	-\$64,005.61	\$285,994.39	\$64,005.61	\$64,005.61
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$64,005.61	-\$64,005.61	\$285,994.39	\$64,005.61	\$64,005.61
1440	APORTACIONES PARA SEGUROS	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$793,956.00	\$201,847.00	\$995,803.00	\$56,479.00	\$132,918.00	\$238,880.00	-\$182,401.00	\$756,923.00	\$238,880.00	\$238,880.00

1530	PRESTACIONES Y HABERES DE RETIRO	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$7,180.00	-\$7,180.00	\$132,820.00	\$7,180.00	\$7,180.00
1531	PRESTACIONES DE RETIRO	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$7,180.00	-\$7,180.00	\$132,820.00	\$7,180.00	\$7,180.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$653,956.00	\$201,847.00	\$855,803.00	\$56,479.00	\$132,918.00	\$231,700.00	-\$175,221.00	\$624,103.00	\$231,700.00	\$231,700.00
1594	ASIGNACIONES ADICIONALES AL SUELDO	\$172,500.00	\$109,458.00	\$281,958.00	\$49,329.00	\$47,679.00	\$89,353.00	-\$40,024.00	\$192,605.00	\$89,353.00	\$89,353.00
1596	BONO DE DESPENSA	\$253,500.00	\$2,000.00	\$255,500.00	\$2,000.00	\$0.00	\$52,000.00	-\$50,000.00	\$203,500.00	\$52,000.00	\$52,000.00
1597	DÍAS ECONÓMICOS NO DISFRUTADOS	\$227,956.00	\$90,389.00	\$318,345.00	\$5,150.00	\$85,239.00	\$90,347.00	-\$85,197.00	\$227,998.00	\$90,347.00	\$90,347.00

MUNICIPIO DE NORIA DE ÁNGELES



ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y 12/nov./2018

Usr: supervisor

hora de
Impresión 04:01 p. m.
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Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/dic./2017	Presupuesto Vigente Al 31/dic./2017	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	
1710 ESTÍMULOS	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	
1711 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	
1712 ESTÍMULOS AL PERSONAL OPERATIVO	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,500.00	\$0.00	\$0.00	
2000 MATERIALES Y SUMINISTRO	\$8,334,968.12	\$3,393,402.44	\$11,728,370.56	\$1,644,444.57	\$6,530,623.09	\$1,644,444.57	\$0.00	\$10,083,925.99	\$1,644,444.57	\$1,644,444.57	
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$709,725.30	\$402.17	\$710,127.47	\$59,141.60	\$477,600.89	\$59,141.60	\$0.00	\$650,985.87	\$59,141.60	\$59,141.60	
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$267,000.00	-\$11,597.83	\$255,402.17	\$26,579.80	\$131,833.29	\$26,579.80	\$0.00	\$228,822.37	\$26,579.80	\$26,579.80	
2111 MATERIALES Y ÚTILES DE OFICINA	\$267,000.00	-\$11,597.83	\$255,402.17	\$26,579.80	\$131,833.29	\$26,579.80	\$0.00	\$228,822.37	\$26,579.80	\$26,579.80	
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$300,000.00	\$0.00	\$300,000.00	\$5,281.20	\$280,771.40	\$5,281.20	\$0.00	\$294,718.80	\$5,281.20	\$5,281.20	
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$300,000.00	\$0.00	\$300,000.00	\$5,281.20	\$280,771.40	\$5,281.20	\$0.00	\$294,718.80	\$5,281.20	\$5,281.20	
2130 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	

2131	MATERIAL DE ESTADÍSTICO Y GEOGRÁFICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$77,725.30	\$7,000.00	\$84,725.30	\$12,600.60	\$48,147.20	\$12,600.60	\$0.00	\$72,124.70	\$12,600.60	\$12,600.60
2161	MATERIAL DE LIMPIEZA	\$77,725.30	\$7,000.00	\$84,725.30	\$12,600.60	\$48,147.20	\$12,600.60	\$0.00	\$72,124.70	\$12,600.60	\$12,600.60
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$50,000.00	\$5,000.00	\$55,000.00	\$14,680.00	\$1,849.00	\$14,680.00	\$0.00	\$40,320.00	\$14,680.00	\$14,680.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$50,000.00	\$5,000.00	\$55,000.00	\$14,680.00	\$1,849.00	\$14,680.00	\$0.00	\$40,320.00	\$14,680.00	\$14,680.00
2200	ALIMENTOS Y UTENSILIOS	\$1,172,000.00	\$165,000.00	\$1,337,000.00	\$217,073.25	\$743,422.31	\$217,073.25	\$0.00	\$1,119,926.75	\$217,073.25	\$217,073.25
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,080,000.00	\$165,000.00	\$1,245,000.00	\$210,902.59	\$665,573.90	\$210,902.59	\$0.00	\$1,034,097.41	\$210,902.59	\$210,902.59
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD. SEGURIDAD Y	\$1,080,000.00	\$165,000.00	\$1,245,000.00	\$210,902.59	\$665,573.90	\$210,902.59	\$0.00	\$1,034,097.41	\$210,902.59	\$210,902.59
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$92,000.00	\$0.00	\$92,000.00	\$6,170.66	\$77,848.41	\$6,170.66	\$0.00	\$85,829.34	\$6,170.66	\$6,170.66
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$92,000.00	\$0.00	\$92,000.00	\$6,170.66	\$77,848.41	\$6,170.66	\$0.00	\$85,829.34	\$6,170.66	\$6,170.66
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
2330	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,895,142.82	\$2,011,666.14	\$3,906,808.96	\$615,120.30	\$2,157,419.64	\$615,120.30	\$0.00	\$3,291,688.66	\$615,120.30	\$615,120.30
2410	PRODUCTOS MINERALES NO METÁLICOS	\$200,000.00	\$538,166.14	\$738,166.14	\$131,190.64	\$376,654.45	\$131,190.64	\$0.00	\$606,975.50	\$131,190.64	\$131,190.64
2411	PRODUCTOS MINERALES NO METÁLICOS	\$200,000.00	\$538,166.14	\$738,166.14	\$131,190.64	\$376,654.45	\$131,190.64	\$0.00	\$606,975.50	\$131,190.64	\$131,190.64

2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$335,000.00	\$760,000.00	\$1,095,000.00	\$151,677.46	\$632,988.90	\$151,677.46	\$0.00	\$943,322.54	\$151,677.46	\$151,677.46
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$335,000.00	\$760,000.00	\$1,095,000.00	\$151,677.46	\$632,988.90	\$151,677.46	\$0.00	\$943,322.54	\$151,677.46	\$151,677.46
2430	CAL, YESO Y PRODUCTOS DE YESO	\$185,000.00	\$90,000.00	\$275,000.00	\$998.06	\$266,162.97	\$998.06	\$0.00	\$274,001.94	\$998.06	\$998.06
2431	CAL, YESO Y PRODUCTOS DE YESO	\$185,000.00	\$90,000.00	\$275,000.00	\$998.06	\$266,162.97	\$998.06	\$0.00	\$274,001.94	\$998.06	\$998.06
2440	MADERA Y PRODUCTOS DE MADERA	\$30,000.00	\$35,000.00	\$65,000.00	\$10,172.80	\$47,962.49	\$10,172.80	\$0.00	\$54,827.20	\$10,172.80	\$10,172.80
2441	MADERA Y PRODUCTOS DE MADERA	\$30,000.00	\$35,000.00	\$65,000.00	\$10,172.80	\$47,962.49	\$10,172.80	\$0.00	\$54,827.20	\$10,172.80	\$10,172.80

MUNICIPIO DE NORIA DE ÁNGELES

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y 04:01 p. m. 12/n
ov./2
018

Usr: supervisor

Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/dic./2017	Presupuesto Vigente Al 31/dic./2017	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$45,000.00	\$2,000.00	\$47,000.00	\$1,450.00	\$37,845.80	\$1,450.00	\$0.00	\$45,550.00	\$1,450.00	\$1,450.00	
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$45,000.00	\$2,000.00	\$47,000.00	\$1,450.00	\$37,845.80	\$1,450.00	\$0.00	\$45,550.00	\$1,450.00	\$1,450.00	
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$570,000.00	\$12,000.00	\$582,000.00	\$138,159.75	\$229,952.52	\$138,159.75	\$0.00	\$443,840.25	\$138,159.75	\$138,159.75	
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$570,000.00	\$12,000.00	\$582,000.00	\$138,159.75	\$229,952.52	\$138,159.75	\$0.00	\$443,840.25	\$138,159.75	\$138,159.75	
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$233,000.00	\$377,500.00	\$610,500.00	\$74,712.67	\$305,047.50	\$74,712.67	\$0.00	\$535,787.33	\$74,712.67	\$74,712.67	
2471 ESTRUCTURAS Y MANUFACTURAS	\$233,000.00	\$377,500.00	\$610,500.00	\$74,712.67	\$305,047.50	\$74,712.67	\$0.00	\$535,787.33	\$74,712.67	\$74,712.67	
2480 MATERIALES COMPLEMENTARIOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$48,965.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
2481 MATERIALES COMPLEMENTARIOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$48,965.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$297,142.82	\$147,000.00	\$444,142.82	\$106,758.92	\$211,840.01	\$106,758.92	\$0.00	\$337,383.90	\$106,758.92	\$106,758.92	
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$297,142.82	\$147,000.00	\$444,142.82	\$106,758.92	\$211,840.01	\$106,758.92	\$0.00	\$337,383.90	\$106,758.92	\$106,758.92	
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$314,000.00	\$8,300.00	\$322,300.00	\$11,750.26	\$269,288.40	\$11,750.26	\$0.00	\$310,549.74	\$11,750.26	\$11,750.26	

2510	PRODUCTOS QUIMICOS BÁSICOS	\$132,000.00	\$1,000.00	\$133,000.00	\$7,650.30	\$93,060.54	\$7,650.30	\$0.00	\$125,349.70	\$7,650.30	\$7,650.30
2511	SUSTANCIAS QUÍMICAS	\$132,000.00	\$1,000.00	\$133,000.00	\$7,650.30	\$93,060.54	\$7,650.30	\$0.00	\$125,349.70	\$7,650.30	\$7,650.30
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$5,000.00	\$0.00	\$5,000.00	\$870.00	\$3,613.03	\$870.00	\$0.00	\$4,130.00	\$870.00	\$870.00
2521	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$5,000.00	\$0.00	\$5,000.00	\$870.00	\$3,613.03	\$870.00	\$0.00	\$4,130.00	\$870.00	\$870.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$500.00	\$500.00	\$5.00	\$495.00	\$5.00	\$0.00	\$495.00	\$5.00	\$5.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$500.00	\$500.00	\$5.00	\$495.00	\$5.00	\$0.00	\$495.00	\$5.00	\$5.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$500.00	\$500.00	\$30.00	\$350.01	\$30.00	\$0.00	\$470.00	\$30.00	\$30.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$500.00	\$500.00	\$30.00	\$350.01	\$30.00	\$0.00	\$470.00	\$30.00	\$30.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$175,000.00	\$1,300.00	\$176,300.00	\$3,055.76	\$164,948.02	\$3,055.76	\$0.00	\$173,244.24	\$3,055.76	\$3,055.76
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$175,000.00	\$1,300.00	\$176,300.00	\$3,055.76	\$164,948.02	\$3,055.76	\$0.00	\$173,244.24	\$3,055.76	\$3,055.76
2590	OTROS PRODUCTOS QUÍMICOS	\$2,000.00	\$5,000.00	\$7,000.00	\$139.20	\$6,821.80	\$139.20	\$0.00	\$6,860.80	\$139.20	\$139.20
2591	OTROS PRODUCTOS QUÍMICOS	\$2,000.00	\$5,000.00	\$7,000.00	\$139.20	\$6,821.80	\$139.20	\$0.00	\$6,860.80	\$139.20	\$139.20
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,991,600.00	\$736,034.13	\$3,727,634.13	\$540,813.73	\$1,835,459.33	\$540,813.73	\$0.00	\$3,186,820.40	\$540,813.73	\$540,813.73
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,991,600.00	\$736,034.13	\$3,727,634.13	\$540,813.73	\$1,835,459.33	\$540,813.73	\$0.00	\$3,186,820.40	\$540,813.73	\$540,813.73
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS, DESTINADOS A SERVICIOS ADMINISTRATIVOS	\$2,991,600.00	\$736,034.13	\$3,727,634.13	\$540,813.73	\$1,835,459.33	\$540,813.73	\$0.00	\$3,186,820.40	\$540,813.73	\$540,813.73
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$357,000.00	\$72,000.00	\$429,000.00	\$30,252.81	\$350,997.80	\$30,252.81	\$0.00	\$398,747.19	\$30,252.81	\$30,252.81
2710	VESTUARIO Y UNIFORMES	\$150,000.00	\$30,000.00	\$180,000.00	\$12,921.77	\$133,744.89	\$12,921.77	\$0.00	\$167,078.23	\$12,921.77	\$12,921.77
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$150,000.00	\$30,000.00	\$180,000.00	\$12,921.77	\$133,744.89	\$12,921.77	\$0.00	\$167,078.23	\$12,921.77	\$12,921.77

2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$198,000.00	\$20,000.00	\$218,000.00	\$12,215.04	\$192,847.84	\$12,215.04	\$0.00	\$205,784.96	\$12,215.04	\$12,215.04
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$198,000.00	\$20,000.00	\$218,000.00	\$12,215.04	\$192,847.84	\$12,215.04	\$0.00	\$205,784.96	\$12,215.04	\$12,215.04
2740	PRODUCTOS TEXTILES	\$9,000.00	\$22,000.00	\$31,000.00	\$5,116.00	\$24,405.07	\$5,116.00	\$0.00	\$25,884.00	\$5,116.00	\$5,116.00
2741	PRODUCTOS TEXTILES	\$9,000.00	\$22,000.00	\$31,000.00	\$5,116.00	\$24,405.07	\$5,116.00	\$0.00	\$25,884.00	\$5,116.00	\$5,116.00
2800	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
2820	MATERIALES DE SEGURIDAD PÚBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00

MUNICIPIO DE NORIA DE ÁNGELES



ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y 12/nov./2018

Usr: supervisor

hora de
Impresión 04:01 p. m.
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Objeto del Gasto		Aprobado	Ampliaciones (Reducciones) Al 31/dic./2017	Presupuesto Vigente Al 31/dic./2017	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
2821	MATERIALES DE SEGURIDAD PÚBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$880,500.00	\$403,000.00	\$1,283,500.00	\$170,292.62	\$684,434.72	\$170,292.62	\$0.00	\$1,113,207.38	\$170,292.62	\$170,292.62	
2910	HERRAMIENTAS MENORES	\$274,000.00	\$239,000.00	\$513,000.00	\$96,611.54	\$222,242.26	\$96,611.54	\$0.00	\$416,388.46	\$96,611.54	\$96,611.54	
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$274,000.00	\$239,000.00	\$513,000.00	\$96,611.54	\$222,242.26	\$96,611.54	\$0.00	\$416,388.46	\$96,611.54	\$96,611.54	
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$3,000.00	\$32,000.00	\$35,000.00	\$6,957.53	\$23,850.97	\$6,957.53	\$0.00	\$28,042.47	\$6,957.53	\$6,957.53	
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$3,000.00	\$32,000.00	\$35,000.00	\$6,957.53	\$23,850.97	\$6,957.53	\$0.00	\$28,042.47	\$6,957.53	\$6,957.53	
2930	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
2931	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$42,786.60	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$42,786.60	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$340,000.00	\$132,000.00	\$472,000.00	\$66,723.55	\$176,714.89	\$66,723.55	\$0.00	\$405,276.45	\$66,723.55	\$66,723.55	

2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$340,000.00	\$132,000.00	\$472,000.00	\$66,723.55	\$176,714.89	\$66,723.55	\$0.00	\$405,276.45	\$66,723.55	\$66,723.55
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$153,840.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$153,840.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$13,762,094.00	-\$2,044,233.98	\$11,717,860.02	\$2,024,853.21	\$3,551,559.19	\$2,024,853.21	\$0.00	\$9,693,006.81	\$2,024,853.21	\$2,024,853.21
3100	SERVICIOS BÁSICOS	\$5,766,472.00	\$20,000.00	\$5,786,472.00	\$1,364,360.22	\$527,815.78	\$1,364,360.22	\$0.00	\$4,422,111.78	\$1,364,360.22	\$1,364,360.22
3110	ENERGÍA ELÉCTRICA	\$5,526,800.00	\$0.00	\$5,526,800.00	\$1,331,888.00	\$409,566.00	\$1,331,888.00	\$0.00	\$4,194,912.00	\$1,331,888.00	\$1,331,888.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$1,026,800.00	-\$115,000.00	\$911,800.00	\$115,690.00	\$409,098.00	\$115,690.00	\$0.00	\$796,110.00	\$115,690.00	\$115,690.00
3112	ALUMBRADO PÚBLICO	\$4,500,000.00	\$115,000.00	\$4,615,000.00	\$1,216,198.00	\$468.00	\$1,216,198.00	\$0.00	\$3,398,802.00	\$1,216,198.00	\$1,216,198.00
3120	GAS	\$18,000.00	\$0.00	\$18,000.00	\$5,351.22	\$8,788.78	\$5,351.22	\$0.00	\$12,648.78	\$5,351.22	\$5,351.22
3121	GAS	\$18,000.00	\$0.00	\$18,000.00	\$5,351.22	\$8,788.78	\$5,351.22	\$0.00	\$12,648.78	\$5,351.22	\$5,351.22
3140	TELEFONIA TRADICIONAL	\$191,272.00	\$0.00	\$191,272.00	\$20,700.00	\$77,621.00	\$20,700.00	\$0.00	\$170,572.00	\$20,700.00	\$20,700.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$191,272.00	\$0.00	\$191,272.00	\$20,700.00	\$77,621.00	\$20,700.00	\$0.00	\$170,572.00	\$20,700.00	\$20,700.00
3150	TELEFONIA CELULAR	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$3,000.00	\$20,000.00	\$23,000.00	\$6,421.00	\$7,440.00	\$6,421.00	\$0.00	\$16,579.00	\$6,421.00	\$6,421.00
3163	SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES	\$3,000.00	\$20,000.00	\$23,000.00	\$6,421.00	\$7,440.00	\$6,421.00	\$0.00	\$16,579.00	\$6,421.00	\$6,421.00

3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00
3181	SERVICIO POSTAL	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$235,000.00	\$15,000.00	\$250,000.00	\$34,914.80	\$175,705.76	\$34,914.80	\$0.00	\$215,085.20	\$34,914.80	\$34,914.80
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$124,614.56	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$124,614.56	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$15,000.00	\$15,000.00	\$3,850.00	\$10,500.00	\$3,850.00	\$0.00	\$11,150.00	\$3,850.00	\$3,850.00

MUNICIPIO DE NORIA DE ÁNGELES



ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y 04:01 p. m. 12/n
ov./2
018

Usr: supervisor

Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/dic./2017	Presupuesto Vigente Al 31/dic./2017	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
3261 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$15,000.00	\$15,000.00	\$3,850.00	\$10,500.00	\$3,850.00	\$0.00	\$11,150.00	\$3,850.00	\$3,850.00	
3290 OTROS ARRENDAMIENTOS	\$235,000.00	-\$150,000.00	\$85,000.00	\$31,064.80	\$40,591.20	\$31,064.80	\$0.00	\$53,935.20	\$31,064.80	\$31,064.80	
3291 OTROS ARRENDAMIENTOS	\$235,000.00	-\$150,000.00	\$85,000.00	\$31,064.80	\$40,591.20	\$31,064.80	\$0.00	\$53,935.20	\$31,064.80	\$31,064.80	
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$123,500.00	\$185,000.00	\$308,500.00	\$73,500.00	\$125,599.00	\$73,500.00	\$0.00	\$235,000.00	\$73,500.00	\$73,500.00	
3320 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	
3321 SERVICIOS ESTADÍSTICOS Y GEOGRÁFICOS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	
3340 SERVICIOS DE CAPACITACIÓN	\$110,000.00	\$150,000.00	\$260,000.00	\$73,500.00	\$109,172.00	\$73,500.00	\$0.00	\$186,500.00	\$73,500.00	\$73,500.00	
3341 SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$110,000.00	\$150,000.00	\$260,000.00	\$73,500.00	\$109,172.00	\$73,500.00	\$0.00	\$186,500.00	\$73,500.00	\$73,500.00	
3350 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
3351 ESTUDIOS E INVESTIGACIONES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$8,500.00	\$15,000.00	\$23,500.00	\$0.00	\$8,727.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	

3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$8,500.00	\$15,000.00	\$23,500.00	\$0.00	\$8,727.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE PROCESOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,580,000.00	-\$2,119,462.05	\$1,460,537.95	\$20,283.88	\$331,531.51	\$20,283.88	\$0.00	\$1,440,254.07	\$20,283.88	\$20,283.88
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$3,580,000.00	-\$2,128,962.05	\$1,451,037.95	\$20,133.40	\$331,461.99	\$20,133.40	\$0.00	\$1,430,904.55	\$20,133.40	\$20,133.40
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$80,000.00	\$10,000.00	\$90,000.00	\$19,353.40	\$2,867.04	\$19,353.40	\$0.00	\$70,646.60	\$19,353.40	\$19,353.40
3419	OTROS SERVICIOS FINANCIEROS	\$3,500,000.00	-\$2,138,962.05	\$1,361,037.95	\$780.00	\$328,594.95	\$780.00	\$0.00	\$1,360,257.95	\$780.00	\$780.00
3470	FLETES Y MANIOBRAS	\$0.00	\$9,500.00	\$9,500.00	\$150.48	\$69.52	\$150.48	\$0.00	\$9,349.52	\$150.48	\$150.48
3471	FLETES Y MANIOBRAS	\$0.00	\$9,500.00	\$9,500.00	\$150.48	\$69.52	\$150.48	\$0.00	\$9,349.52	\$150.48	\$150.48
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,759,863.00	-\$263,771.93	\$1,496,091.07	\$59,934.31	\$1,137,293.92	\$59,934.31	\$0.00	\$1,436,156.76	\$59,934.31	\$59,934.31
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$483,518.00	\$0.00	\$483,518.00	\$0.00	\$483,518.00	\$0.00	\$0.00	\$483,518.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$483,518.00	\$0.00	\$483,518.00	\$0.00	\$483,518.00	\$0.00	\$0.00	\$483,518.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$510,345.00	-\$319,345.00	\$191,000.00	\$750.00	\$190,250.00	\$750.00	\$0.00	\$190,250.00	\$750.00	\$750.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$510,345.00	-\$319,345.00	\$191,000.00	\$750.00	\$190,250.00	\$750.00	\$0.00	\$190,250.00	\$750.00	\$750.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$766,000.00	\$55,573.07	\$821,573.07	\$59,184.31	\$463,525.92	\$59,184.31	\$0.00	\$762,388.76	\$59,184.31	\$59,184.31
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$766,000.00	\$55,573.07	\$821,573.07	\$59,184.31	\$463,525.92	\$59,184.31	\$0.00	\$762,388.76	\$59,184.31	\$59,184.31
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$115,000.00	\$0.00	\$115,000.00	\$18,250.00	\$62,699.81	\$18,250.00	\$0.00	\$96,750.00	\$18,250.00	\$18,250.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$100,000.00	\$0.00	\$100,000.00	\$18,250.00	\$47,699.81	\$18,250.00	\$0.00	\$81,750.00	\$18,250.00	\$18,250.00

3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADOS DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$100,000.00	\$0.00	\$100,000.00	\$18,250.00	\$47,699.81	\$18,250.00	\$0.00	\$81,750.00	\$18,250.00	\$18,250.00
3620	DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
3622	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DEREIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3691	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFORMACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$365,000.00	-\$1,000.00	\$364,000.00	\$26,036.80	\$271,423.27	\$26,036.80	\$0.00	\$337,963.20	\$26,036.80	\$26,036.80

MUNICIPIO DE NORIA DE ÁNGELES



ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y 12/nov./2018

Usr: supervisor

hora de
Impresió 04:01 p. m.
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Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/dic./2017	Presupuesto Vigente Al 31/dic./2017	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
3750 VIÁTICOS EN EL PAIS	\$365,000.00	-\$1,000.00	\$364,000.00	\$26,036.80	\$271,423.27	\$26,036.80	\$0.00	\$337,963.20	\$26,036.80	\$26,036.80	
3751 VIÁTICOS ESTATALES	\$315,000.00	-\$1,000.00	\$314,000.00	\$26,036.80	\$221,423.27	\$26,036.80	\$0.00	\$287,963.20	\$26,036.80	\$26,036.80	
3752 VIÁTICOS NACIONALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
3800 SERVICIOS OFICIALES	\$1,237,259.00	\$0.00	\$1,237,259.00	\$426,828.00	\$341,428.34	\$426,828.00	\$0.00	\$810,431.00	\$426,828.00	\$426,828.00	
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,237,259.00	\$0.00	\$1,237,259.00	\$426,828.00	\$341,428.34	\$426,828.00	\$0.00	\$810,431.00	\$426,828.00	\$426,828.00	
3821 GASTOS DE ORDEN SOCIAL	\$1,237,259.00	\$0.00	\$1,237,259.00	\$426,828.00	\$341,428.34	\$426,828.00	\$0.00	\$810,431.00	\$426,828.00	\$426,828.00	
3900 OTROS SERVICIOS GENERALES	\$580,000.00	\$120,000.00	\$700,000.00	\$745.20	\$578,061.80	\$745.20	\$0.00	\$699,254.80	\$745.20	\$745.20	
3910 SERVICIOS FUNERALES Y DE CEMENTERIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
3911 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
3920 IMPUESTOS Y DERECHOS	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$29,288.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
3921 IMPUESTOS Y DERECHOS	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$29,288.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	

3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$500,000.00	-\$15,000.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$485,000.00	\$0.00	\$0.00
3942	PAGO DE LIQUIDACIONES	\$500,000.00	-\$15,000.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$485,000.00	\$0.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$30,000.00	\$35,000.00	\$65,000.00	\$745.20	\$13,773.80	\$745.20	\$0.00	\$64,254.80	\$745.20	\$745.20
3951	PENAS MULTAS ACCESORIOS Y ACTUALIZACIONES	\$30,000.00	\$35,000.00	\$65,000.00	\$745.20	\$13,773.80	\$745.20	\$0.00	\$64,254.80	\$745.20	\$745.20
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$6,073,160.90	\$1,052,800.00	\$7,125,960.90	\$1,627,884.49	\$2,787,935.64	\$1,627,884.49	\$0.00	\$5,498,076.41	\$1,627,884.49	\$1,627,884.49
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$600,000.00	\$600,000.00	\$536,318.00	\$63,682.00	\$536,318.00	\$0.00	\$63,682.00	\$536,318.00	\$536,318.00
4390	OTROS SUBSIDIOS	\$0.00	\$600,000.00	\$600,000.00	\$536,318.00	\$63,682.00	\$536,318.00	\$0.00	\$63,682.00	\$536,318.00	\$536,318.00
4391	OTROS SUBSIDIOS	\$0.00	\$600,000.00	\$600,000.00	\$536,318.00	\$63,682.00	\$536,318.00	\$0.00	\$63,682.00	\$536,318.00	\$536,318.00
4400	AYUDAS SOCIALES	\$6,073,160.90	\$452,800.00	\$6,525,960.90	\$1,091,566.49	\$2,724,253.64	\$1,091,566.49	\$0.00	\$5,434,394.41	\$1,091,566.49	\$1,091,566.49
4410	AYUDAS SOCIALES A PERSONAS	\$5,535,740.90	\$340,000.00	\$5,875,740.90	\$1,053,566.49	\$2,499,565.64	\$1,053,566.49	\$0.00	\$4,822,174.41	\$1,053,566.49	\$1,053,566.49
4411	AYUDAS SOCIALES	\$5,535,740.90	\$340,000.00	\$5,875,740.90	\$1,053,566.49	\$2,499,565.64	\$1,053,566.49	\$0.00	\$4,822,174.41	\$1,053,566.49	\$1,053,566.49
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$0.00	\$112,800.00	\$112,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,800.00	\$0.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	\$0.00	\$112,800.00	\$112,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,800.00	\$0.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$537,420.00	\$0.00	\$537,420.00	\$38,000.00	\$224,688.00	\$38,000.00	\$0.00	\$499,420.00	\$38,000.00	\$38,000.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$537,420.00	\$0.00	\$537,420.00	\$38,000.00	\$224,688.00	\$38,000.00	\$0.00	\$499,420.00	\$38,000.00	\$38,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,002,000.00	-\$119,003.04	\$2,882,996.96	\$402,094.04	\$2,387,087.02	\$402,094.04	\$0.00	\$2,480,902.92	\$402,094.04	\$402,094.04
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$717,000.00	-\$400,828.80	\$316,171.20	\$159,075.05	\$155,846.15	\$159,075.05	\$0.00	\$157,096.15	\$159,075.05	\$159,075.05
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$660,000.00	-\$529,800.83	\$130,199.17	\$0.00	\$130,199.17	\$0.00	\$0.00	\$130,199.17	\$0.00	\$0.00

5111	MOBILIARIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
5112	EQUIPO DE ADMINISTRACIÓN	\$650,000.00	-\$529,800.83	\$120,199.17	\$0.00	\$120,199.17	\$0.00	\$0.00	\$120,199.17	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00
5130	BIENES ARTÍSTICOS, CULTURALES Y CIENTÍFICOS	\$0.00	\$94,614.03	\$94,614.03	\$94,614.03	\$0.00	\$94,614.03	\$0.00	\$0.00	\$94,614.03	\$94,614.03
5131	BIENES ARTÍSTICOS Y CULTUALES	\$0.00	\$94,614.03	\$94,614.03	\$94,614.03	\$0.00	\$94,614.03	\$0.00	\$0.00	\$94,614.03	\$94,614.03

MUNICIPIO DE NORIA DE ÁNGELES



ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

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Fecha y 04:01 p. m.
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Usr: supervisor

Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/dic./2017	Presupuesto Vigente Al 31/dic./2017	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
5150 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$40,000.00	\$33,098.00	\$73,098.00	\$64,461.02	\$8,636.98	\$64,461.02	\$0.00	\$8,636.98	\$64,461.02	\$64,461.02	
5151 BIENES INFORMÁTICOS	\$40,000.00	\$33,098.00	\$73,098.00	\$64,461.02	\$8,636.98	\$64,461.02	\$0.00	\$8,636.98	\$64,461.02	\$64,461.02	
5190 OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$10.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	
5191 OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$10.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$3,599.00	\$3,599.00	\$3,599.00	\$0.00	\$3,599.00	\$0.00	\$0.00	\$3,599.00	\$3,599.00	
5230 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$3,599.00	\$3,599.00	\$3,599.00	\$0.00	\$3,599.00	\$0.00	\$0.00	\$3,599.00	\$3,599.00	
5231 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$3,599.00	\$3,599.00	\$3,599.00	\$0.00	\$3,599.00	\$0.00	\$0.00	\$3,599.00	\$3,599.00	
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$167,760.89	\$167,760.89	\$167,300.00	\$460.89	\$167,300.00	\$0.00	\$460.89	\$167,300.00	\$167,300.00	
5410 AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$167,760.89	\$167,760.89	\$167,300.00	\$460.89	\$167,300.00	\$0.00	\$460.89	\$167,300.00	\$167,300.00	
5411 VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$167,760.89	\$167,760.89	\$167,300.00	\$460.89	\$167,300.00	\$0.00	\$460.89	\$167,300.00	\$167,300.00	
5500 EQUIPO DE DEFENSA Y SEGURIDAD	\$2,200,000.00	-\$82,034.13	\$2,117,965.87	\$0.00	\$2,117,965.87	\$0.00	\$0.00	\$2,117,965.87	\$0.00	\$0.00	

5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$2,200,000.00	-\$82,034.13	\$2,117,965.87	\$0.00	\$2,117,965.87	\$0.00	\$0.00	\$2,117,965.87	\$0.00	\$0.00
5511	EQUIPO DE SEGURIDAD PUBLICA	\$2,200,000.00	-\$82,034.13	\$2,117,965.87	\$0.00	\$2,117,965.87	\$0.00	\$0.00	\$2,117,965.87	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$70,000.00	\$92,500.00	\$162,500.00	\$18,599.99	\$73,450.11	\$18,599.99	\$0.00	\$143,900.01	\$18,599.99	\$18,599.99
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$10,000.00	\$50,000.00	\$60,000.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
5651	EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNICACIONES	\$10,000.00	\$50,000.00	\$60,000.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$10,000.00	\$22,500.00	\$32,500.00	\$18,599.99	\$9,000.10	\$18,599.99	\$0.00	\$13,900.01	\$18,599.99	\$18,599.99
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$10,000.00	\$7,500.00	\$17,500.00	\$5,599.99	\$7,000.10	\$5,599.99	\$0.00	\$11,900.01	\$5,599.99	\$5,599.99
5672	REFACCIONES	\$0.00	\$15,000.00	\$15,000.00	\$13,000.00	\$2,000.00	\$13,000.00	\$0.00	\$2,000.00	\$13,000.00	\$13,000.00
5690	OTROS EQUIPOS	\$50,000.00	\$20,000.00	\$70,000.00	\$0.00	\$61,150.01	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$50,000.00	\$20,000.00	\$70,000.00	\$0.00	\$61,150.01	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$100,000.00	\$100,000.00	\$53,520.00	\$24,364.00	\$53,520.00	\$0.00	\$46,480.00	\$53,520.00	\$53,520.00
5780	ÁRBOLES Y PLANTAS	\$0.00	\$100,000.00	\$100,000.00	\$53,520.00	\$24,364.00	\$53,520.00	\$0.00	\$46,480.00	\$53,520.00	\$53,520.00
5781	ARBOLES Y PLANTAS	\$0.00	\$100,000.00	\$100,000.00	\$53,520.00	\$24,364.00	\$53,520.00	\$0.00	\$46,480.00	\$53,520.00	\$53,520.00
5900	ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
5910	SOFTWARE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
5911	SOFTWARE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$19,274,664.00	\$18,314,554.08	\$37,589,218.08	\$17,537,155.44	\$7,261,188.86	\$17,537,155.44	\$0.00	\$20,052,062.64	\$17,537,155.44	\$17,537,155.44
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$19,274,664.00	\$18,314,554.08	\$37,589,218.08	\$17,537,155.44	\$7,261,188.86	\$17,537,155.44	\$0.00	\$20,052,062.64	\$17,537,155.44	\$17,537,155.44

6110	EDIFICACIÓN HABITACIONAL	\$7,000,000.00	\$1,376,017.12	\$8,376,017.12	\$5,104,893.36	\$110,162.88	\$5,104,893.36	\$0.00	\$3,271,123.76	\$5,104,893.36	\$5,104,893.36
6111	EDIFICACIÓN HABITACIONAL	\$7,000,000.00	\$1,376,017.12	\$8,376,017.12	\$5,104,893.36	\$110,162.88	\$5,104,893.36	\$0.00	\$3,271,123.76	\$5,104,893.36	\$5,104,893.36
6120	EDIFICACIÓN NO HABITACIONAL	\$300,000.00	\$6,092,165.00	\$6,392,165.00	\$2,829,967.01	\$2,738,542.99	\$2,829,967.01	\$0.00	\$3,562,197.99	\$2,829,967.01	\$2,829,967.01
6121	EDIFICACIÓN NO HABITACIONAL	\$300,000.00	\$6,092,165.00	\$6,392,165.00	\$2,829,967.01	\$2,738,542.99	\$2,829,967.01	\$0.00	\$3,562,197.99	\$2,829,967.01	\$2,829,967.01
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	\$6,894,664.00	-\$1,401,081.89	\$5,493,582.11	\$3,257,933.49	\$578,038.72	\$3,257,933.49	\$0.00	\$2,235,648.62	\$3,257,933.49	\$3,257,933.49
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y T	\$6,894,664.00	-\$1,401,081.89	\$5,493,582.11	\$3,257,933.49	\$578,038.72	\$3,257,933.49	\$0.00	\$2,235,648.62	\$3,257,933.49	\$3,257,933.49

MUNICIPIO DE NORIA DE ÁNGELES



ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y 12/nov./2018

Usr: supervisor

hora de
Impresió 04:01 p. m.
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Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 31/dic./2017	Presupuesto Vigente Al 31/dic./2017	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cu Pag
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$5,000,000.00	\$6,818,292.70	\$11,818,292.70	\$6,344,361.58	\$1,905,283.12	\$6,344,361.58	\$0.00	\$5,473,931.12	\$6,344,361.58	\$6,344,361.58	
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$5,000,000.00	\$6,818,292.70	\$11,818,292.70	\$6,344,361.58	\$1,905,283.12	\$6,344,361.58	\$0.00	\$5,473,931.12	\$6,344,361.58	\$6,344,361.58	
6150 CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$80,000.00	\$5,429,161.15	\$5,509,161.15	\$0.00	\$1,929,161.15	\$0.00	\$0.00	\$5,509,161.15	\$0.00	\$0.00	
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$80,000.00	\$5,429,161.15	\$5,509,161.15	\$0.00	\$1,929,161.15	\$0.00	\$0.00	\$5,509,161.15	\$0.00	\$0.00	
Total	\$74,844,515.02	\$23,553,726.35	\$98,398,241.37	\$23,614,757.75	\$24,652,192.97	\$28,928,776.71	-\$5,314,018.96	\$69,469,464.66	\$28,928,776.71	\$28,928,776.71	

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