

Cuenta Pública 2018  
**MUNICIPIO DE NORIA DE ÁNGELES**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>300 TESORERÍA</b>	<b>\$39,647,199</b>	<b>\$3,506,651</b>	<b>\$43,153,850</b>	<b>\$25,913,786</b>	<b>\$25,607,408</b>	<b>\$17,240,065</b>
310 TESORERIA	\$39,647,199	\$3,506,651	\$43,153,850	\$25,913,786	\$25,607,408	\$17,240,065
<b>400 DIRECCIÓN DE DESARROLLO ECONÓMICO Y SOCIAL</b>	<b>\$31,556,488</b>	<b>\$12,505,864</b>	<b>\$44,062,352</b>	<b>\$41,590,925</b>	<b>\$41,590,925</b>	<b>\$2,471,427</b>
410 DESARROLLO ECONOMICO Y SOCIAL	\$31,556,488	\$12,505,864	\$44,062,352	\$41,590,925	\$41,590,925	\$2,471,427
<b>500 DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES</b>	<b>\$7,000,000</b>	<b>\$2,315,134</b>	<b>\$9,315,134</b>	<b>\$3,903,075</b>	<b>\$3,859,669</b>	<b>\$5,412,059</b>
530 SERVICIOS PUBLICOS	\$7,000,000	\$2,315,134	\$9,315,134	\$3,903,075	\$3,859,669	\$5,412,059
<b>800 DIF MUNICIPAL</b>	<b>\$1,991,611</b>	<b>\$20,500</b>	<b>\$2,012,111</b>	<b>\$1,128,978</b>	<b>\$1,128,978</b>	<b>\$883,133</b>
810 DIF MUNICIPAL	\$1,991,611	\$20,500	\$2,012,111	\$1,128,978	\$1,128,978	\$883,133
<b>A00 AGUA POTABLE</b>	<b>\$1,286,000</b>	<b>\$0</b>	<b>\$1,286,000</b>	<b>\$986,838</b>	<b>\$986,838</b>	<b>\$299,162</b>
A10 CABECERA MUNICIPAL	\$1,286,000	\$0	\$1,286,000	\$986,838	\$986,838	\$299,162
<b>B00 PATRONATO DE LA FERIA</b>	<b>\$475,000</b>	<b>\$162,060</b>	<b>\$637,060</b>	<b>\$597,060</b>	<b>\$416,900</b>	<b>\$40,000</b>
B10 PATRONATO DE LA FERIA	\$475,000	\$162,060	\$637,060	\$597,060	\$416,900	\$40,000
<b>Total del Gasto</b>	<b>\$81,956,298</b>	<b>\$18,510,209</b>	<b>\$100,466,507</b>	<b>\$74,120,662</b>	<b>\$73,590,719</b>	<b>\$26,345,845</b>

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 PROFRA. ROSA ELENA FLORES RUIZ  
 PRESIDENTA MUNICIPAL

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 ING. MANUEL BECERRA DE LA ROSA  
 SINDICO MUNICIPAL

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 PROFRA. MIRELLA ZUÑIGA ROQUE  
 TESORERA MUNICIPAL