

		enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre	4to trimestre			
<b>1.00</b>	Endeudamiento interno	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
<b>01-9999</b>	<b>Endeudamiento interno</b>	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
<b>01-9999-1</b>	BANCA DE DESARROLLO	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
<b>01-9999-1-</b>	BANOBRAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>01-9999-1-</b>	BANSEFI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>01-9999-1-</b>	NAFIN	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>01-9999-2</b>	BANCA COMERCIAL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
<b>01-9999-2-</b>	BANORTE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>01-9999-2-</b>	INTERACCIONES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>12.00</b>	Impuestos sobre el patrimonio	\$1,491,038.70	\$1,292,155.70	\$158,934.31	\$25,192.38	\$16,379.98	\$29,951.02	\$24,006.60	\$0.00	\$25,579.65	\$67,721.29	\$6,093.33	\$16,252.55	\$4,199.84	\$26,545.72	\$1,666,466.65	-\$175,427.95
<b>12-01</b>	<b>PREDIAL</b>	\$1,491,038.70	\$1,292,155.70	\$158,934.31	\$25,192.38	\$16,379.98	\$29,951.02	\$24,006.60	\$0.00	\$25,579.65	\$67,721.29	\$6,093.33	\$16,252.55	\$4,199.84	\$26,545.72	\$1,666,466.65	-\$175,427.95
<b>12-01-0001</b>	PREDIAL URBANO AÑO ACTUAL	\$1,150,665.47	\$1,072,030.55	\$53,365.20	\$12,671.72	\$9,938.97	\$9,428.13	\$4,441.03	\$0.00	\$6,852.84	\$3,636.38	\$2,566.57	\$1,236.64	\$2,572.30	\$6,375.51	\$1,178,740.33	-\$28,074.86
<b>12-01-0002</b>	PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$119,418.05	\$117,218.65	\$55,459.46	\$5,047.57	\$3,023.03	\$14,893.37	\$17,345.44	\$0.00	\$17,518.97	\$47,882.95	\$1,727.34	\$0.00	\$1,476.56	\$3,203.90	\$281,593.34	-\$162,175.29
<b>12-01-0003</b>	PREDIAL RUSTICO AÑO ACTUAL	\$175,385.00	\$78,741.75	\$35,097.85	\$5,489.39	\$1,811.76	\$2,655.73	\$1,513.85	\$0.00	\$1,207.84	\$16,201.96	\$606.92	\$7,186.83	\$150.98	\$7,944.73	\$150,664.86	\$24,720.14
<b>12-01-0004</b>	PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$45,570.18	\$24,164.75	\$15,011.80	\$1,983.70	\$1,606.22	\$2,973.79	\$706.28	\$0.00	\$0.00	\$0.00	\$1,192.50	\$7,829.08	\$0.00	\$9,021.58	\$55,468.12	-\$9,897.94
<b>13.00</b>	Impuestos sobre la producción, el consumo y las	\$75,629.50	\$0.00	\$5,118.00	\$1,221.00	\$1,583.50	\$20,223.50	\$2,217.00	\$1,822.50	\$1,315.00	\$600.00	\$15,455.00	\$12,103.00	\$7,210.07	\$34,768.07	\$68,868.57	\$6,760.93
<b>13-01</b>	<b>SOBRE ADQUISICIONES DE BIENES INMUEBLES</b>	\$75,629.50	\$0.00	\$5,118.00	\$1,221.00	\$1,583.50	\$20,223.50	\$2,217.00	\$1,822.50	\$1,315.00	\$600.00	\$15,455.00	\$12,103.00	\$7,210.07	\$34,768.07	\$68,868.57	\$6,760.93
<b>13-01-0001</b>	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$75,629.50	\$0.00	\$5,118.00	\$1,221.00	\$1,583.50	\$20,223.50	\$2,217.00	\$1,822.50	\$1,315.00	\$600.00	\$15,455.00	\$12,103.00	\$7,210.07	\$34,768.07	\$68,868.57	\$6,760.93
<b>17.00</b>	Accesorios	\$5,000.00	\$123.13	\$3.99	\$379.64	\$151.83	\$404.25	\$0.00	\$0.00	\$367.02	\$901.53	\$176.03	\$493.26	\$187.21	\$856.50	\$3,187.89	\$1,812.11
<b>17-02</b>	<b>RECARGOS</b>	\$5,000.00	\$123.13	\$3.99	\$379.64	\$151.83	\$404.25	\$0.00	\$0.00	\$367.02	\$901.53	\$176.03	\$493.26	\$187.21	\$856.50	\$3,187.89	\$1,812.11
<b>41.00</b>	Derechos por el uso, goce, aprovechamiento o explotación de	\$43,716.30	\$1,637.00	\$1,352.00	\$4,114.00	\$2,946.00	\$0.00	\$1,526.00	\$2,017.00	\$491.00	\$491.00	\$1,898.00	\$1,473.00	\$982.00	\$4,353.00	\$18,927.00	\$24,789.30
<b>41-03</b>	<b>PANTEONES</b>	\$43,716.30	\$1,637.00	\$1,352.00	\$4,114.00	\$2,946.00	\$0.00	\$1,526.00	\$2,017.00	\$491.00	\$491.00	\$1,898.00	\$1,473.00	\$982.00	\$4,353.00	\$18,927.00	\$24,789.30
<b>41-03-0001</b>	USO DE TERRENO A PERPETUIDAD MENORES SIN	\$3,500.00	\$186.00	\$372.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$0.00	\$186.00	\$930.00	\$2,570.00
<b>41-03-0003</b>	USO DE TERRENO A PERPETUIDAD ADULTOS SIN	\$40,216.30	\$1,451.00	\$980.00	\$3,928.00	\$2,946.00	\$0.00	\$1,526.00	\$2,017.00	\$491.00	\$491.00	\$1,712.00	\$1,473.00	\$982.00	\$4,167.00	\$17,997.00	\$22,219.30
<b>43.00</b>	Derechos por prestación de servicios	\$745,797.46	\$172,350.35	\$264,751.67	\$43,505.58	\$21,837.40	\$41,857.68	\$42,596.97	\$17,266.00	\$32,417.06	\$44,782.54	\$25,400.10	\$30,062.00	\$11,825.00	\$67,287.10	\$748,652.35	-\$2,854.89
<b>43-02</b>	<b>REGISTRO CIVIL</b>	\$238,117.40	\$18,812.00	\$13,707.00	\$15,015.00	\$12,507.00	\$7,706.00	\$11,390.00	\$11,501.00	\$23,308.00	\$9,817.00	\$15,112.00	\$17,472.00	\$5,787.00	\$38,371.00	\$162,134.00	\$75,983.40
<b>43-02-0001</b>	ASENTAMIENTO REGISTRO DE NACIMIENTO	\$17,890.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$1,075.00	\$220.00	\$1,295.00	\$2,350.00	\$15,540.00
<b>43-02-0002</b>	ASENTAMIENTO ACTAS DE DEFUNCION	\$3,572.20	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$90.00	\$0.00	\$90.00	\$370.00	\$3,202.20
<b>43-02-0003</b>	REGISTROS EXTEMPORANEOS	\$2,136.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136.60
<b>43-02-0005</b>	EXPEDICION DE ACTAS DE NACIMIENTO	\$161,280.90	\$15,400.00	\$12,925.00	\$10,820.00	\$8,741.00	\$6,420.00	\$7,370.00	\$8,380.00	\$19,035.00	\$9,180.00	\$11,000.00	\$10,345.00	\$3,740.00	\$25,085.00	\$123,356.00	\$37,924.90
<b>43-02-0006</b>	EXPEDICION DE ACTAS DE DEFUNCION	\$13,145.70	\$1,210.00	\$135.00	\$355.00	\$120.00	\$40.00	\$0.00	\$50.00	\$50.00	\$0.00	\$80.00	\$400.00	\$240.00	\$720.00	\$2,680.00	\$10,465.70
<b>43-02-0007</b>	EXPEDICION DE ACTAS DE MATRIMONIO	\$10,890.50	\$440.00	\$220.00	\$220.00	\$330.00	\$330.00	\$220.00	\$550.00	\$65.00	\$130.00	\$570.00	\$275.00	\$275.00	\$1,120.00	\$3,625.00	\$7,265.50
<b>43-02-0008</b>	EXPEDICION DE ACTAS DE DIVORCIO	\$3,050.60	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$475.00	\$280.00	\$755.00	\$1,100.00	\$1,950.60
<b>43-02-0010</b>	CELEBRACION DE MATRIMONIO EDIFICIO	\$20,790.90	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$3,800.00	\$0.00	\$1,600.00	\$0.00	\$2,400.00	\$1,600.00	\$800.00	\$4,800.00	\$11,800.00	\$8,990.90
<b>43-02-0011</b>	CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$0.00	\$800.00	\$0.00	\$2,200.00	\$2,400.00	\$800.00	\$0.00	\$2,200.00	\$1,400.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$12,600.00	-\$12,600.00
<b>43-02-0016</b>	EXPEDICION DE ACTAS INTERESTATALES	\$5,360.00	\$567.00	\$387.00	\$580.00	\$116.00	\$116.00	\$0.00	\$358.00	\$307.00	\$1,062.00	\$412.00	\$232.00	\$0.00	\$1,706.00	\$4,253.00	\$1,107.00
<b>43-03</b>	<b>PANTEONES</b>	\$3,500.80	\$55.00	\$908.00	\$100.00	\$0.00	\$491.00	\$1,168.00	\$1,859.00	\$2,455.00	\$1,964.00	\$0.00	\$1,882.00	\$491.00	\$2,373.00	\$11,173.00	-\$7,672.20
<b>43-03-0001</b>	INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$0.00	\$0.00	\$428.00	\$0.00	\$0.00	\$491.00	\$0.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.00	-\$1,105.00
<b>43-03-0002</b>	INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
<b>43-03-0003</b>	INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$1,168.00	\$1,473.00	\$2,455.00	\$1,964.00	\$0.00	\$982.00	\$491.00	\$1,473.00	\$9,013.00	-\$9,013.00
<b>43-03-0007</b>	INHUMACIÓN GAVETA VERTICAL MURAL	\$0.00	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	-\$55.00
<b>43-03-0016</b>	EXHUMACIÓN	\$3,500.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	\$900.00	\$2,600.80	\$0.00
<b>43-04</b>	<b>CERTIFICACIONES Y LEGALIZACIONES</b>	\$86,106.26	\$5,380.00	\$4,226.00	\$6,807.00	\$3,684.00	\$3,979.00	\$2,945.00	\$3,538.00	\$5,520.00	\$2,092.00	\$6,870.00	\$6,671.00	\$2,849.00	\$16,390.00	\$54,561.00	\$31,545.26
<b>43-04-0001</b>	CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES	\$42,930.00	\$3,220.00	\$2,470.00	\$2,120.00	\$1,690.00	\$1,220.00	\$1,290.00	\$1,490.00	\$2,370.00	\$890.00	\$2,340.00	\$2,210.00	\$930.00	\$5,480.00	\$22,240.00	\$20,690.00
<b>43-04-0002</b>	IDENTIFICACIÓN DE PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$180.00	\$0.00	\$0.00	\$180.00	\$270.00	-\$270.00
<b>43-04-0004</b>	CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$37,586.26	\$2,070.00	\$1,440.00	\$4,608.00	\$1,620.00	\$1,890.00	\$1,260.00	\$1,890.00	\$3,150.00	\$360.00	\$3,065.00	\$3,750.00	\$854.00	\$7,669.00	\$25,957.00	\$11,629.26
<b>43-04-0005</b>	CONSTANCIA DE DOCUMENTOS DE ARCHIVOS	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495.00	\$0.00	\$275.00	\$770.00	\$860.00	-\$860.00
<b>43-04-0012</b>	CERTIFICACIÓN DE PLANOS	\$5,590.00	\$0.00	\$316.00	\$79.00	\$374.00	\$869.00	\$395.00	\$158.00	\$0.00	\$0.00	\$790.00	\$711.00	\$790.00	\$2,291.00	\$4,482.00	\$1,108.00
<b>43-04-0013</b>	CERTIFICACION INTERESTATAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.00	-\$752.00
<b>43-05</b>	<b>SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO,</b>	\$10,230.00	\$3,581.27	\$620.89	\$299.50	\$60.40	\$247.68	\$100.97	\$0.00	\$137.06	\$0.00	\$15.10	\$0.00	\$0.00	\$15.10	\$5,062.87	\$5,167.13
<b>43-05-0001</b>	SERVICIO DE ASEO PÚBLICO (SAP)	\$10,230.00	\$3,581.27	\$620.89	\$299.50	\$60.40	\$247.68	\$100.97	\$0.00	\$137.06	\$0.00	\$15.10	\$0.00	\$0.00	\$15.10	\$5,062.87	\$5,167.13

<b>43-07</b>	<b>SERVICIOS SOBRE BIENES INMUEBLES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	-\$548.00
<b>43-07-0004</b>	AUTORIZACION DE DIVISIONES Y FUSIONES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	-\$548.00
<b>43-08</b>	<b>DESARROLLO URBANO</b>	\$5,200.00	\$274.00	\$274.00	\$0.00	\$274.00	\$274.00	\$685.00	\$0.00	\$137.00	\$274.00	\$411.00	\$137.00	\$822.00	\$1,370.00	\$3,562.00	\$1,638.00
<b>43-08-0003</b>	FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$5,200.00	\$274.00	\$274.00	\$0.00	\$274.00	\$274.00	\$685.00	\$0.00	\$137.00	\$274.00	\$411.00	\$137.00	\$822.00	\$1,370.00	\$3,562.00	\$1,638.00
<b>43-09</b>	<b>LICENCIAS DE CONSTRUCCION</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00
<b>43-09-0001</b>	PERMISOS PARA CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00
<b>43-10</b>	<b>BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.18	-\$3,980.18
<b>43-10-0001</b>	INICIACION - EXPEDICIÓN DE LICENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.18	-\$3,980.18
<b>43-12</b>	<b>BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS</b>	\$240,623.00	\$7,192.08	\$198,683.78	\$6,892.08	\$80.00	\$40.00	\$0.00	\$0.00	\$0.00	\$2,453.36	\$0.00	\$0.00	\$0.00	\$0.00	\$215,341.30	\$25,281.70
<b>43-12-0001</b>	INICIACION - EXPEDICIÓN DE LICENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.00	-\$156.00
<b>43-12-0002</b>	AÑO POSTERIOR - RENOVACIÓN	\$216,623.00	\$3,446.04	\$195,237.78	\$6,892.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,297.36	\$0.00	\$0.00	\$0.00	\$0.00	\$207,873.26	\$8,749.74
<b>43-12-0006</b>	PERMISO EVENTUAL	\$24,000.00	\$3,746.04	\$3,446.00	\$0.00	\$80.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,312.04	\$16,687.96
<b>43-13</b>	<b>PADRON MUNICIPAL DE COMERCIO Y SERVICIOS</b>	\$1,000.00	\$812.00	\$300.00	\$156.00	\$100.00	\$156.00	\$412.00	\$568.00	\$312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,816.00	-\$1,816.00
<b>43-13-0001</b>	INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y	\$0.00	\$312.00	\$0.00	\$156.00	\$0.00	\$156.00	\$156.00	\$0.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$936.00	-\$936.00
<b>43-13-0002</b>	RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y	\$1,000.00	\$500.00	\$300.00	\$0.00	\$100.00	\$0.00	\$256.00	\$568.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00	-\$880.00
<b>43-17</b>	<b>AGUA POTABLE</b>	\$161,020.00	\$136,244.00	\$46,032.00	\$14,236.00	\$5,132.00	\$28,964.00	\$25,896.00	\$0.00	\$0.00	\$23,702.00	\$2,992.00	\$3,900.00	\$1,876.00	\$8,768.00	\$288,974.00	-\$127,954.00
<b>43-17-01</b>	SERVICIO DE AGUA POTABLE	\$161,020.00	\$136,244.00	\$46,032.00	\$14,236.00	\$5,132.00	\$28,964.00	\$25,896.00	\$0.00	\$0.00	\$23,702.00	\$2,992.00	\$3,900.00	\$1,876.00	\$8,768.00	\$288,974.00	-\$127,954.00
<b>43-17-01-</b>	CONSUMO TASA 0%	\$160,520.00	\$136,244.00	\$46,032.00	\$14,068.00	\$5,132.00	\$28,964.00	\$25,560.00	\$0.00	\$0.00	\$23,702.00	\$2,992.00	\$3,900.00	\$1,876.00	\$8,768.00	\$288,470.00	-\$127,950.00
<b>43-17-01-</b>	CONTRATOS	\$500.00	\$0.00	\$0.00	\$168.00	\$0.00	\$0.00	\$336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00	-\$4.00
<b>44.00</b>	Otros Derechos	\$53,609.00	\$12,860.00	\$9,300.00	\$1,700.00	\$2,280.00	\$1,760.00	\$1,220.00	\$540.00	\$1,020.00	\$660.00	\$1,140.00	\$2,780.00	\$1,040.00	\$4,960.00	\$36,300.00	\$17,309.00
<b>44-01</b>	<b>PERMISOS PARA FESTEJOS</b>	\$2,500.00	\$520.00	\$40.00	\$20.00	\$0.00	\$80.00	\$180.00	\$60.00	\$180.00	\$0.00	\$180.00	\$200.00	\$320.00	\$700.00	\$1,780.00	\$720.00
<b>44-02</b>	<b>PERMISOS PARA CIERRE DE CALLE</b>	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>44-03</b>	<b>FERRO DE HERRAR</b>	\$2,809.00	\$1,900.00	\$360.00	\$120.00	\$240.00	\$120.00	\$80.00	\$120.00	\$480.00	\$240.00	\$720.00	\$1,560.00	\$720.00	\$3,000.00	\$6,660.00	-\$3,851.00
<b>44-04</b>	<b>RENOVACIÓN DE FERRO DE HERRAR</b>	\$25,800.00	\$8,040.00	\$5,660.00	\$960.00	\$1,200.00	\$1,560.00	\$840.00	\$360.00	\$360.00	\$300.00	\$240.00	\$1,020.00	\$0.00	\$1,260.00	\$20,540.00	\$5,260.00
<b>44-06</b>	<b>SEÑAL DE SANGRE</b>	\$20,000.00	\$2,400.00	\$3,240.00	\$600.00	\$840.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,320.00	\$12,680.00
<b>51.00</b>	Productos de tipo corriente	\$10,400.00	\$1,000.00	\$700.00	\$0.00	\$173,322.73	\$5,000.00	\$17,917.68	\$7,529.07	\$0.00	\$10,700.00	\$1,700.00	\$1,000.00	\$6,900.00	\$9,600.00	\$225,769.48	-\$215,369.48
<b>51-01</b>	<b>Productos de tipo corriente, Productos Derivados del Uso</b>	\$10,400.00	\$1,000.00	\$700.00	\$0.00	\$173,321.93	\$500.00	\$12,367.68	\$7,529.07	\$0.00	\$700.00	\$1,700.00	\$1,000.00	\$0.00	\$2,700.00	\$198,818.68	-\$188,418.68
<b>51-01-01</b>	ARRENDAMIENTO	\$10,400.00	\$1,000.00	\$700.00	\$0.00	\$173,321.93	\$500.00	\$12,367.68	\$7,529.07	\$0.00	\$700.00	\$1,700.00	\$1,000.00	\$0.00	\$2,700.00	\$198,818.68	-\$188,418.68
<b>51-01-01-</b>	ARRENDAMIENTO DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	-\$500.00
<b>51-01-01-</b>	ARRENDAMIENTO DE BIENES IMUEBLES	\$10,400.00	\$1,000.00	\$700.00	\$0.00	\$173,321.93	\$500.00	\$12,367.68	\$7,529.07	\$0.00	\$700.00	\$1,200.00	\$1,000.00	\$0.00	\$2,200.00	\$198,318.68	-\$187,918.68
<b>51-02</b>	<b>Productos de tipo corriente, Enajenación de Bienes</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$5,550.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,050.00	-\$20,050.00
<b>51-02-01</b>	ENAJENACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$5,550.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,050.00	-\$20,050.00
<b>51-02-01-</b>	ENAJENACION DE BIENES IMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$5,550.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,050.00	-\$20,050.00
<b>51-04</b>	<b>Productos de tipo corriente, Otros Productos que</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$6,900.00	\$6,900.80	-\$6,900.80
<b>51-04-10</b>	RENDIMIENTOS POR INTERESES REC. PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	-\$0.80
<b>51-04-14</b>	BANCOS DE TIERRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$6,900.00	\$6,900.00	-\$6,900.00
<b>61.00</b>	Aprovechamientos de tipo corriente	\$24,000.00	\$7,804.67	\$12,208.61	\$126.33	\$2,094.91	\$3,371.11	\$200.00	\$2,820.81	\$3,205.47	\$10,177.21	\$5,281.72	\$4,627.78	\$1,656.76	\$11,566.26	\$53,575.38	-\$29,575.38
<b>61-02</b>	<b>Multas</b>	\$5,000.00	\$88.36	\$786.57	\$126.33	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$759.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,961.16	\$3,038.84
<b>61-02-03</b>	MULTAS PROCEDIMIENTOS LEGALES	\$5,000.00	\$88.36	\$786.57	\$126.33	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$759.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,961.16	\$3,038.84
<b>61-09</b>	<b>Otros Aprovechamientos</b>	\$19,000.00	\$7,716.31	\$11,422.04	\$0.00	\$2,094.91	\$3,371.11	\$0.00	\$2,820.81	\$3,205.47	\$9,417.31	\$5,281.72	\$4,627.78	\$1,656.76	\$11,566.26	\$51,614.22	-\$32,614.22
<b>61-09-03</b>	REINTEGROS	\$19,000.00	\$7,716.31	\$11,422.04	\$0.00	\$2,094.91	\$3,371.11	\$0.00	\$2,820.81	\$3,205.47	\$9,417.31	\$5,281.72	\$4,627.78	\$1,656.76	\$11,566.26	\$51,614.22	-\$32,614.22
<b>71.00</b>	Ingresos por Venta de Bienes y Servicios de Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	-\$4,360.00
<b>71-02</b>	<b>Ingresos por Venta de Servicios de Organismos</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	-\$4,360.00
<b>71-02-2</b>	Ingresos por Venta de Servicios de Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	-\$4,360.00
<b>71-02-2-01</b>	AGUA POTABLE - SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	-\$4,360.00
<b>71-02-2-01-</b>	CONSUMO TASA 0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,260.00	-\$4,260.00
<b>71-02-2-01-</b>	CONTRATOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
<b>73.00</b>	Ingresos por Venta de Bienes y Servicios Producidos en	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$4,672.00	\$5,602.00	\$3,348.00	\$13,622.00	\$69,740.00	-\$9,740.00
<b>73-01</b>	<b>Ingresos por Venta de Bienes Producidos en</b>	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$4,672.00	\$5,602.00	\$3,348.00	\$13,622.00	\$69,740.00	-\$9,740.00
<b>73-01-1</b>	Ingresos por Venta de Bienes Producidos en Establecimientos	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$4,672.00	\$5,602.00	\$3,348.00	\$13,622.00	\$69,740.00	-\$9,740.00
<b>73-01-1-02</b>	VENTA DE BIENES DEL MUNICIPIO	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$4,672.00	\$5,602.00	\$3,348.00	\$13,622.00	\$69,740.00	-\$9,740.00



83-2-33	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-34	FONDO MINERO	\$2,536,499.59	\$341,736.04	\$477.89	\$138.11	\$36.28	\$25.59	\$19.82	\$0.00	\$0.00	\$0.00	\$341,328.56	\$79.35	\$0.00	\$341,407.91	\$683,841.64	\$1,852,657.95	
83-2-35	CONVENIOS SALUD	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-36	FISE (Fondo de Aportaciones para la Infraestructura Social	\$3,200,001.00	\$121.35	\$1,001.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,182.73	\$0.00	\$2,000,182.73	\$2,001,305.91	\$1,198,695.09	
83-2-37	CONVENIOS DE DESARROLLO SOCIAL	\$300,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,001.00	
83-2-38	SINFRA - VIVIENDA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-39	SINFRA - CAMINOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-40	SAMA - AGUA Y ALCANTARILLADO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-41	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-42	FONDOS INTERNACIONALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
92.00	Transferencias al Resto del Sector Público	\$1.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	-\$49,999.00
92-1	<b>TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICIÓN</b>	\$1.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	-\$49,999.00
92-1-01	APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	-\$49,999.00
<b>Total</b>		<b>\$100,326,506.98</b>	<b>\$3,359,691.89</b>	<b>\$5,370,251.44</b>	<b>\$6,734,303.35</b>	<b>\$6,647,564.63</b>	<b>\$4,912,242.68</b>	<b>\$7,127,786.76</b>	<b>\$5,373,056.21</b>	<b>\$5,176,989.40</b>	<b>\$5,437,775.78</b>	<b>\$7,988,654.12</b>	<b>\$3,967,444.58</b>	<b>\$880,041.88</b>	<b>\$12,836,140.58</b>	<b>\$62,975,802.72</b>	<b>\$37,350,704.26</b>	