



**MUNICIPIO DE NORIA DE ÁNGELES**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/jul./2018 Al 30/sep./2018

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 22/feb./2019  
 hora de Impresión | 11:15 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$49,279,048.10</b>	<b>\$2,434,630.64</b>	<b>\$51,713,678.74</b>	<b>\$9,853,973.74</b>	<b>\$9,454,086.31</b>	<b>\$41,859,705.00</b>
LEGISLACIÓN	\$0.00	\$49,500.00	\$49,500.00	\$49,500.00	\$49,500.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$800,000.00	\$548,602.44	\$1,348,602.44	\$202,061.66	\$201,995.91	\$1,146,540.78
ASUNTOS FINANCIEROS Y HACENDARIOS	\$46,479,048.10	\$2,322,428.11	\$48,801,476.21	\$9,525,878.97	\$9,126,057.29	\$39,275,597.24
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,000,000.00	<b>-\$485,899.91</b>	\$1,514,100.09	\$76,533.11	\$76,533.11	\$1,437,566.98
<b>DESARROLLO SOCIAL</b>	<b>\$31,877,249.86</b>	<b>\$8,729,331.19</b>	<b>\$40,606,581.05</b>	<b>\$5,635,553.04</b>	<b>\$5,453,585.61</b>	<b>\$34,971,028.01</b>
PROTECCIÓN AMBIENTAL	\$3,255,000.00	\$518,144.98	\$3,773,144.98	\$952,337.84	\$952,329.74	\$2,820,807.14
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$21,815,000.00	\$2,934,943.33	\$24,749,943.33	\$3,399,823.83	\$3,424,788.52	\$21,350,119.50
SALUD	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$744,010.00	<b>-\$48,760.00</b>	\$695,250.00	\$212,341.49	\$9,777.79	\$482,908.51
EDUCACIÓN	\$1,096,720.00	\$5,325,002.88	\$6,421,722.88	\$54,368.19	\$50,007.87	\$6,367,354.69
PROTECCIÓN SOCIAL	\$4,716,519.86	\$0.00	\$4,716,519.86	\$1,016,681.69	\$1,016,681.69	\$3,699,838.17
<b>DESARROLLO ECONÓMICO</b>	<b>\$800,000.00</b>	<b>\$2,124,535.75</b>	<b>\$2,924,535.75</b>	<b>\$229,433.71</b>	<b>\$229,429.26</b>	<b>\$2,695,102.04</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$63,682.00	\$63,682.00	\$0.00	\$0.00	\$63,682.00
TRANSPORTE	\$800,000.00	\$2,060,853.75	\$2,860,853.75	\$229,433.71	\$229,429.26	\$2,631,420.04
<b>Total del Gasto</b>	<b>\$81,956,297.96</b>	<b>\$13,288,497.58</b>	<b>\$95,244,795.54</b>	<b>\$15,718,960.49</b>	<b>\$15,137,101.18</b>	<b>\$79,525,835.05</b>