



Usr: supervisor

# MUNICIPIO DE NORIA DE ÁNGELES ESTADO DE ZACATECAS

Fecha y 09:40 a. m. 21/n  
ov./2

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,434,926.24	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.99	\$57,290.00	\$25,496.52	\$0.00	\$0.00	\$0.00	\$91,136.51	\$2,343,789.73
5100	MOBILIARIO Y EQUIPO DE	\$1,872,500.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$0.00	\$8,049.00	\$1,864,451.00
5110	MUEBLES DE OFICINA Y	\$1,802,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$0.00	\$1,799.00	\$1,800,701.00
5111	MOBILIARIO	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$0.00	\$1,799.00	\$13,201.00
5112	EQUIPO DE ADMINISTRACIÓN	\$1,787,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787,500.00
5150	EQUIPOS DE CÓMPUTO Y DE	\$30,000.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$23,750.00
5151	BIENES INFORMÁTICOS	\$30,000.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$23,750.00
5190	OTRO MOBILIARIO Y EQUIPO	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5192	ADJUDICACIONES,	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5500	EQUIPO DE DEFENSA Y	\$451,636.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,636.24
5510	EQUIPO DE DEFENSA Y	\$451,636.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,636.24
5511	EQUIPO DE SEGURIDAD	\$451,636.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,636.24
5600	MAQUINARIA, OTROS EQUIPOS	\$62,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.99	\$9,290.00	\$23,697.52	\$0.00	\$0.00	\$0.00	\$35,087.51	\$27,702.49
5650	EQUIPO DE COMUNICACIÓN Y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5651	EQUIPOS Y APARATOS DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5670	HERRAMIENTAS Y MÁQUINAS-	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00
5672	REFACCIONES	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00
5690	OTROS EQUIPOS	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.99	\$0.00	\$23,697.52	\$0.00	\$0.00	\$0.00	\$25,797.51	\$17,702.49
5691	OTROS EQUIPOS	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.99	\$0.00	\$23,697.52	\$0.00	\$0.00	\$0.00	\$25,797.51	\$17,702.49
5900	ACTIVOS INTANGIBLES	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00
5910	SOFTWARE	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00
5911	SOFTWARE	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00
<b>Total</b>		<b>\$2,434,926.24</b>	<b>\$0.00</b>	<b>\$6,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,099.99</b>	<b>\$57,290.00</b>	<b>\$25,496.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,136.51</b>	<b>\$2,343,789.73</b>