



MUNICIPIO DE NORIA DE ÁNGELES  
ESTADO DE ZACATECAS

Usu: supervisor

Fecha y 09:43 a. m. 21/n  
nu 12

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	SERVICIOS PERSONALES	\$1,300,700.00	\$54,789.95	\$56,789.95	\$60,098.95	\$57,286.00	\$60,822.15	\$62,518.15	\$79,205.15	\$58,782.15	\$64,402.15	\$0.00	\$0.00	\$0.00	\$554,694.60	\$746,005.40
1100	REMUNERACIONES AL	\$659,200.00	\$53,249.95	\$55,249.95	\$55,249.95	\$55,746.00	\$60,242.15	\$59,878.15	\$56,242.15	\$56,242.15	\$49,742.15	\$0.00	\$0.00	\$0.00	\$501,842.60	\$157,357.40
1130	SUELDOS BASE AL PERSONAL	\$659,200.00	\$53,249.95	\$55,249.95	\$55,249.95	\$55,746.00	\$60,242.15	\$59,878.15	\$56,242.15	\$56,242.15	\$49,742.15	\$0.00	\$0.00	\$0.00	\$501,842.60	\$157,357.40
1131	SUELDOS BASE	\$659,200.00	\$53,249.95	\$55,249.95	\$55,249.95	\$55,746.00	\$60,242.15	\$59,878.15	\$56,242.15	\$56,242.15	\$49,742.15	\$0.00	\$0.00	\$0.00	\$501,842.60	\$157,357.40
1200	REMUNERACIONES AL	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00
1220	SUELDOS BASE AL PERSONAL	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00
1221	SUELDOS BASE AL PERSONAL	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,000.00
1300	REMUNERACIONES	\$170,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,323.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$34,343.00	\$136,057.00
1310	PRIMAS POR AÑOS DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1311	PRIMA QUINQUENAL POR	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1320	PRIMAS DE VACACIONES,	\$150,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,323.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$34,343.00	\$116,057.00
1321	PRIMAS DE VACACIONES Y	\$46,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,323.00	\$24,777.00
1322	GRATIFICACIÓN DE FIN DE	\$104,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$91,280.00
1330	HORAS EXTRAORDINARIAS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
1331	REMUNERACIONES POR	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
1400	SEGURIDAD SOCIAL	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
1440	APORTACIONES PARA	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
1441	CUOTAS PARA EL SEGURO DE	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
1500	OTRAS PRESTACIONES	\$137,100.00	\$1,540.00	\$1,540.00	\$4,849.00	\$1,540.00	\$580.00	\$2,640.00	\$1,640.00	\$2,540.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$18,509.00	\$118,591.00
1520	INDEMNIZACIONES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
1522	LIQUIDACIONES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
1530	PRESTACIONES Y HABERES DE	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
1531	PRESTACIONES DE RETIRO.	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
1590	OTRAS PRESTACIONES	\$27,100.00	\$1,540.00	\$1,540.00	\$4,849.00	\$1,540.00	\$580.00	\$2,640.00	\$1,640.00	\$2,540.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$18,509.00	\$8,591.00
1594	ASIGNACIONES ADICIONALES	\$14,100.00	\$540.00	\$540.00	\$3,849.00	\$540.00	\$580.00	\$640.00	\$640.00	\$1,540.00	\$640.00	\$0.00	\$0.00	\$0.00	\$9,509.00	\$4,591.00
1596	BONO DE DESPENSA.	\$13,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$4,000.00
2000	MATERIALES Y SUMINISTRO	\$6,622,300.00	\$5,585.00	\$316,531.07	#####	#####	#####	\$145,176.22	\$261,321.48	\$83,585.25	\$68,722.86	\$0.00	\$0.00	\$0.00	\$1,410,647.73	\$5,211,652.27
2100	MATERIALES DE	\$84,000.00	\$0.00	\$1,478.88	\$0.00	\$779.97	\$0.00	\$20.00	\$3,542.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,821.05	\$78,178.95
2110	MATERIALES, ÚTILES Y	\$4,500.00	\$0.00	\$256.99	\$0.00	\$30.00	\$0.00	\$20.00	\$1,305.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,612.02	\$2,887.98
2111	MATERIALES Y ÚTILES DE	\$4,500.00	\$0.00	\$256.99	\$0.00	\$30.00	\$0.00	\$20.00	\$1,305.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,612.02	\$2,887.98
2160	MATERIAL DE LIMPIEZA	\$79,500.00	\$0.00	\$1,221.89	\$0.00	\$749.97	\$0.00	\$0.00	\$2,237.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,209.03	\$75,290.97
2161	MATERIAL DE LIMPIEZA	\$79,500.00	\$0.00	\$1,221.89	\$0.00	\$749.97	\$0.00	\$0.00	\$2,237.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,209.03	\$75,290.97
2400	MATERIALES Y ARTÍCULOS DE	\$3,594,900.00	\$3,785.00	\$144,725.15	\$82,309.50	#####	\$3,062.40	\$2,466.00	\$144,016.35	\$5,173.71	\$19,814.02	\$0.00	\$0.00	\$0.00	\$522,095.50	\$3,072,804.50
2410	PRODUCTOS MINERALES NO	\$926,879.00	\$2,960.00	\$38,514.87	\$23,900.96	\$21,589.39	\$3,062.40	\$0.00	\$28,719.25	\$4,060.00	\$13,539.20	\$0.00	\$0.00	\$0.00	\$136,346.07	\$790,532.93
2411	PRODUCTOS MINERALES NO	\$926,879.00	\$2,960.00	\$38,514.87	\$23,900.96	\$21,589.39	\$3,062.40	\$0.00	\$28,719.25	\$4,060.00	\$13,539.20	\$0.00	\$0.00	\$0.00	\$136,346.07	\$790,532.93
2420	CEMENTO Y PRODUCTOS DE	\$1,015,000.00	\$225.00	\$36,153.08	\$39,484.59	\$6,759.83	\$0.00	\$1,750.00	\$36,372.76	\$0.00	\$2,274.82	\$0.00	\$0.00	\$0.00	\$123,020.08	\$891,979.92
2421	CEMENTO Y PRODUCTOS DE	\$1,015,000.00	\$225.00	\$36,153.08	\$39,484.59	\$6,759.83	\$0.00	\$1,750.00	\$36,372.76	\$0.00	\$2,274.82	\$0.00	\$0.00	\$0.00	\$123,020.08	\$891,979.92
2430	CAL, YESO Y PRODUCTOS DE	\$62,021.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$60,981.00
2431	CAL, YESO Y PRODUCTOS DE	\$62,021.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$60,981.00
2440	MADERA Y PRODUCTOS DE	\$70,000.00	\$600.00	\$2,630.14	\$1,619.94	\$990.64	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,240.72	\$62,759.28



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nu 12

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2441	MADERA Y PRODUCTOS DE MADERA	\$70,000.00	\$600.00	\$2,630.14	\$1,619.94	\$990.64	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,240.72	\$62,759.28
2460	MATERIAL ELÉCTRICO Y	\$680,000.00	\$0.00	\$52,540.22	\$5,298.89	\$29,988.09	\$0.00	\$0.00	\$38,085.12	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,087.32	\$553,912.68
2461	MATERIAL ELÉCTRICO Y	\$680,000.00	\$0.00	\$52,540.22	\$5,298.89	\$29,988.09	\$0.00	\$0.00	\$38,085.12	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,087.32	\$553,912.68
2470	ARTÍCULOS METÁLICOS PARA	\$241,000.00	\$0.00	\$8,941.88	\$11,030.12	\$48,695.45	\$0.00	\$651.00	\$17,798.44	\$938.71	\$0.00	\$0.00	\$0.00	\$0.00	\$88,055.60	\$152,944.40
2471	ESTRUCTURAS Y	\$241,000.00	\$0.00	\$8,941.88	\$11,030.12	\$48,695.45	\$0.00	\$651.00	\$17,798.44	\$938.71	\$0.00	\$0.00	\$0.00	\$0.00	\$88,055.60	\$152,944.40
2480	MATERIALES	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
2481	MATERIALES	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
2490	OTROS MATERIALES Y	\$530,000.00	\$0.00	\$5,944.96	\$0.00	\$8,719.97	\$0.00	\$0.00	\$21,640.78	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$40,305.71	\$489,694.29
2491	OTROS MATERIALES Y	\$530,000.00	\$0.00	\$5,944.96	\$0.00	\$8,719.97	\$0.00	\$0.00	\$21,640.78	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$40,305.71	\$489,694.29
2500	PRODUCTOS QUÍMICOS,	\$92,000.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$225.00	\$105.00	\$4,159.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,579.98	\$87,420.02
2510	PRODUCTOS QUÍMICOS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$2,980.00
2511	SUSTANCIAS QUÍMICAS.	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$2,980.00
2520	FERTILIZANTES, PESTICIDAS Y	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2521	PLAGUICIDAS ABONOS Y	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2560	FIBRAS SINTÉTICAS, HULES,	\$68,500.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$225.00	\$45.00	\$4,159.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,519.98	\$63,980.02
2561	FIBRAS SINTÉTICAS, HULES,	\$68,500.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$225.00	\$45.00	\$4,159.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,519.98	\$63,980.02
2590	OTROS PRODUCTOS QUÍMICOS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$460.00
2591	OTROS PRODUCTOS QUÍMICOS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$460.00
2600	COMBUSTIBLES, LUBRICANTES	\$1,083,000.00	\$1,800.00	\$87,388.72	\$81,564.21	\$71,586.54	#####	\$108,624.83	\$81,271.56	\$70,671.87	\$10,500.00	\$0.00	\$0.00	\$0.00	\$622,035.50	\$460,964.50
2610	COMBUSTIBLES, LUBRICANTES	\$1,083,000.00	\$1,800.00	\$87,388.72	\$81,564.21	\$71,586.54	#####	\$108,624.83	\$81,271.56	\$70,671.87	\$10,500.00	\$0.00	\$0.00	\$0.00	\$622,035.50	\$460,964.50
2611	COMBUSTIBLES, LUBRICANTES	\$1,083,000.00	\$1,800.00	\$87,388.72	\$81,564.21	\$71,586.54	#####	\$108,624.83	\$81,271.56	\$70,671.87	\$10,500.00	\$0.00	\$0.00	\$0.00	\$622,035.50	\$460,964.50
2700	VESTUARIO, BLANCOS,	\$315,400.00	\$0.00	\$5,648.94	\$0.00	\$2,501.92	\$0.00	\$0.00	\$6,267.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,418.54	\$300,981.46
2720	PRENDAS DE SEGURIDAD Y	\$314,900.00	\$0.00	\$5,648.94	\$0.00	\$2,501.92	\$0.00	\$0.00	\$6,232.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,383.54	\$300,516.46
2721	PRENDAS DE PROTECCIÓN	\$314,900.00	\$0.00	\$5,648.94	\$0.00	\$2,501.92	\$0.00	\$0.00	\$6,232.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,383.54	\$300,516.46
2740	PRODUCTOS TEXTILES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$465.00
2741	PRODUCTOS TEXTILES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$465.00
2900	HERRAMIENTAS,	\$1,453,000.00	\$0.00	\$77,199.38	\$21,661.74	\$26,848.43	\$14,040.00	\$33,840.39	\$26,118.69	\$3,579.69	\$38,408.84	\$0.00	\$0.00	\$0.00	\$241,697.16	\$1,211,302.84
2910	HERRAMIENTAS MENORES	\$677,000.00	\$0.00	\$59,985.44	\$11,693.77	\$22,083.46	\$7,040.00	\$3,165.50	\$25,149.70	\$3,579.69	\$2,403.98	\$0.00	\$0.00	\$0.00	\$135,101.54	\$541,898.46
2911	REFACCIONES ACCESORIOS Y	\$677,000.00	\$0.00	\$59,985.44	\$11,693.77	\$22,083.46	\$7,040.00	\$3,165.50	\$25,149.70	\$3,579.69	\$2,403.98	\$0.00	\$0.00	\$0.00	\$135,101.54	\$541,898.46
2920	REFACCIONES Y ACCESORIOS	\$102,000.00	\$0.00	\$3,320.98	\$6,152.99	\$4,764.97	\$0.00	\$0.00	\$678.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,917.93	\$87,082.07
2921	REFACCIONES Y ACCESORIOS	\$102,000.00	\$0.00	\$3,320.98	\$6,152.99	\$4,764.97	\$0.00	\$0.00	\$678.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,917.93	\$87,082.07
2960	REFACCIONES Y ACCESORIOS	\$554,000.00	\$0.00	\$13,892.96	\$3,814.98	\$0.00	\$7,000.00	\$30,674.89	\$290.00	\$0.00	\$36,004.86	\$0.00	\$0.00	\$0.00	\$91,677.69	\$462,322.31
2961	REFACCIONES Y ACCESORIOS	\$554,000.00	\$0.00	\$13,892.96	\$3,814.98	\$0.00	\$7,000.00	\$30,674.89	\$290.00	\$0.00	\$36,004.86	\$0.00	\$0.00	\$0.00	\$91,677.69	\$462,322.31
2980	REFACCIONES Y ACCESORIOS	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2981	REFACCIONES Y ACCESORIOS	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2990	REFACCIONES Y ACCESORIOS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2991	REFACCIONES Y ACCESORIOS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3000	SERVICIOS GENERALES	\$500,000.00	\$28,958.00	\$73,477.00	\$50,194.00	\$0.00	\$7,250.00	\$1,000.00	\$20,880.00	\$29,870.00	\$38,724.36	\$0.00	\$0.00	\$0.00	\$250,353.36	\$249,646.64
3200	SERVICIOS DE	\$100,000.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,480.00	\$9,520.00
3250	ARRENDAMIENTO DE EQUIPO	\$100,000.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,480.00	\$9,520.00



**MUNICIPIO DE NORIA DE ÁNGELES  
ESTADO DE ZACATECAS**

Usr: supervisor

Fecha y 09:43 a. m. 21/n  
nu 12

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y	\$100,000.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,480.00	\$9,520.00
3500	SÉRVICIOS DE INSTALACIÓN,	\$400,000.00	\$28,958.00	\$73,477.00	\$3,794.00	\$0.00	\$7,250.00	\$1,000.00	\$0.00	\$6,670.00	\$38,724.36	\$0.00	\$0.00	\$0.00	\$159,873.36	\$240,126.64
3570	INSTALACIÓN, REPARACIÓN Y	\$400,000.00	\$28,958.00	\$73,477.00	\$3,794.00	\$0.00	\$7,250.00	\$1,000.00	\$0.00	\$6,670.00	\$38,724.36	\$0.00	\$0.00	\$0.00	\$159,873.36	\$240,126.64
3571	MANTENIMIENTO Y	\$400,000.00	\$28,958.00	\$73,477.00	\$3,794.00	\$0.00	\$7,250.00	\$1,000.00	\$0.00	\$6,670.00	\$38,724.36	\$0.00	\$0.00	\$0.00	\$159,873.36	\$240,126.64
4000	TRANSFERENCIAS,	\$300,000.00	\$8,500.00	\$13,250.00	\$42,335.00	\$10,779.98	\$4,000.00	\$18,350.00	\$31,361.11	\$25,990.00	\$25,230.00	\$0.00	\$0.00	\$0.00	\$179,796.09	\$120,203.91
4400	AYUDAS SOCIALES	\$300,000.00	\$8,500.00	\$13,250.00	\$42,335.00	\$10,779.98	\$4,000.00	\$18,350.00	\$31,361.11	\$25,990.00	\$25,230.00	\$0.00	\$0.00	\$0.00	\$179,796.09	\$120,203.91
4410	AYUDAS SOCIALES A	\$300,000.00	\$8,500.00	\$13,250.00	\$42,335.00	\$10,779.98	\$4,000.00	\$18,350.00	\$31,361.11	\$25,990.00	\$25,230.00	\$0.00	\$0.00	\$0.00	\$179,796.09	\$120,203.91
4411	AYUDAS SOCIALES	\$300,000.00	\$8,500.00	\$13,250.00	\$42,335.00	\$10,779.98	\$4,000.00	\$18,350.00	\$31,361.11	\$25,990.00	\$25,230.00	\$0.00	\$0.00	\$0.00	\$179,796.09	\$120,203.91
5000	BIENES MUEBLES, INMUEBLES	\$27,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.99	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,389.99	\$16,400.01
5600	MAQUINARIA, OTROS EQUIPOS	\$27,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.99	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,389.99	\$16,400.01
5670	HERRAMIENTAS Y MÁQUINAS-	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00
5672	REFACCIONES	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00
5690	OTROS EQUIPOS	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.99	\$16,400.01
5691	OTROS EQUIPOS	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.99	\$16,400.01
<b>Total</b>		<b>\$8,750,790.00</b>	<b>\$97,832.95</b>	<b>\$460,048.02</b>	<b>\$338,163.40</b>	<b>\$286,526.21</b>	<b>\$197,802.32</b>	<b>\$227,044.37</b>	<b>\$394,867.73</b>	<b>\$207,517.40</b>	<b>\$197,079.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,406,881.77</b>	<b>\$6,343,908.23</b>