



# MUNICIPIO DE NORIA DE ÁNGELES

## ESTADO DE ZACATECAS

Usr: supervisor

21/n  
Fecha y 01:42 p. m. ov./2  
018

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1.00	Endeudamiento interno	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
01-9999	Endeudamiento interno	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
01-9999-1	BANCA DE DESARROLLO	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
01-9999-1-1	BANOBAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
01-9999-1-2	BANSEFI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
01-9999-1-3	NAFIN	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
01-9999-2	BANCA COMERCIAL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
01-9999-2-1	BANORTE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
01-9999-2-2	INTERACCIONES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
12.00	Impuestos sobre el patrimonio	\$1,491,038.70	\$1,292,155.70	\$158,934.31	\$25,192.38	\$16,379.98	\$29,951.02	\$24,006.60	\$0.00	\$25,579.65	\$67,721.29	\$0.00	\$0.00	\$0.00	\$1,639,920.93	-\$148,882.23
12-01	PREDIAL	\$1,491,038.70	\$1,292,155.70	\$158,934.31	\$25,192.38	\$16,379.98	\$29,951.02	\$24,006.60	\$0.00	\$25,579.65	\$67,721.29	\$0.00	\$0.00	\$0.00	\$1,639,920.93	-\$148,882.23
12-01-0001	PREDIAL URBANO AÑO ACTUAL	\$1,150,665.47	\$1,072,030.55	\$53,365.20	\$12,671.72	\$9,938.97	\$9,428.13	\$4,441.03	\$0.00	\$6,852.84	\$3,636.38	\$0.00	\$0.00	\$0.00	\$1,172,364.82	-\$21,699.35
12-01-0002	PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$119,418.05	\$117,218.65	\$55,459.46	\$5,047.57	\$3,023.03	\$14,893.37	\$17,345.44	\$0.00	\$17,518.97	\$47,882.95	\$0.00	\$0.00	\$0.00	\$278,389.44	-\$158,971.39
12-01-0003	PREDIAL RUSTICO AÑO ACTUAL	\$175,385.00	\$78,741.75	\$35,097.85	\$5,489.39	\$1,811.76	\$2,655.73	\$1,513.85	\$0.00	\$1,207.84	\$16,201.96	\$0.00	\$0.00	\$0.00	\$142,720.13	\$32,664.87
12-01-0004	PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$45,570.18	\$24,164.75	\$15,011.80	\$1,983.70	\$1,606.22	\$2,973.79	\$706.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,446.54	-\$876.36
13.00	Impuestos sobre la producción, el consumo y las transacciones	\$75,629.50	\$0.00	\$5,118.00	\$1,221.00	\$1,583.50	\$20,223.50	\$2,217.00	\$1,822.50	\$1,315.00	\$600.00	\$0.00	\$0.00	\$0.00	\$34,100.50	\$41,529.00
13-01	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$75,629.50	\$0.00	\$5,118.00	\$1,221.00	\$1,583.50	\$20,223.50	\$2,217.00	\$1,822.50	\$1,315.00	\$600.00	\$0.00	\$0.00	\$0.00	\$34,100.50	\$41,529.00
13-01-0001	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$75,629.50	\$0.00	\$5,118.00	\$1,221.00	\$1,583.50	\$20,223.50	\$2,217.00	\$1,822.50	\$1,315.00	\$600.00	\$0.00	\$0.00	\$0.00	\$34,100.50	\$41,529.00

17.00	Accesorios		\$123.13	\$3.99	\$379.64	\$151.83	\$404.25	\$0.00	\$0.00	\$367.02	\$901.53	\$0.00	\$0.00	\$0.00	\$2,331.39	\$2,668.61
		\$5,000.00														
17-02	RECARGOS		\$123.13	\$3.99	\$379.64	\$151.83	\$404.25	\$0.00	\$0.00	\$367.02	\$901.53	\$0.00	\$0.00	\$0.00	\$2,331.39	\$2,668.61
		\$5,000.00														
41.00	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$43,716.30	\$1,637.00	\$1,352.00	\$4,114.00	\$2,946.00	\$0.00	\$1,526.00	\$2,017.00	\$491.00	\$491.00	\$0.00	\$0.00	\$0.00	\$14,574.00	\$29,142.30
41-03	PANTEONES	\$43,716.30	\$1,637.00	\$1,352.00	\$4,114.00	\$2,946.00	\$0.00	\$1,526.00	\$2,017.00	\$491.00	\$491.00	\$0.00	\$0.00	\$0.00	\$14,574.00	\$29,142.30
41-03-0001	USO DE TERRENO A PERPETUIDAD MENORES SIN GAVETA	\$3,500.00	\$186.00	\$372.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$2,756.00
41-03-0003	USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA	\$40,216.30	\$1,451.00	\$980.00	\$3,928.00	\$2,946.00	\$0.00	\$1,526.00	\$2,017.00	\$491.00	\$491.00	\$0.00	\$0.00	\$0.00	\$13,830.00	\$26,386.30
43.00	Derechos por prestación de servicios	\$745,797.46	\$172,350.35	\$264,751.67	\$43,505.58	\$21,837.40	\$41,857.68	\$42,596.97	\$17,266.00	\$32,417.06	\$44,782.54	\$0.00	\$0.00	\$0.00	\$681,365.25	\$64,432.21
43-02	REGISTRO CIVIL	\$238,117.40	\$18,812.00	\$13,707.00	\$15,015.00	\$12,507.00	\$7,706.00	\$11,390.00	\$11,501.00	\$23,308.00	\$9,817.00	\$0.00	\$0.00	\$0.00	\$123,763.00	\$114,354.40
43-02-0001	ASENTAMIENTO REGISTRO DE NACIMIENTO	\$17,890.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00	\$16,835.00
43-02-0002	ASENTAMIENTO ACTAS DE DEFUNCION	\$3,572.20	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$280.00	\$3,292.20
43-02-0003	REGISTROS EXTEMPORANEOS	\$2,136.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136.60
43-02-0005	EXPEDICION DE ACTAS DE NACIMIENTO	\$161,280.90	\$15,400.00	\$12,925.00	\$10,820.00	\$8,741.00	\$6,420.00	\$7,370.00	\$8,380.00	\$19,035.00	\$9,180.00	\$0.00	\$0.00	\$0.00	\$98,271.00	\$63,009.90
43-02-0006	EXPEDICION DE ACTAS DE DEFUNCION	\$13,145.70	\$1,210.00	\$135.00	\$355.00	\$120.00	\$40.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$11,185.70
43-02-0007	EXPEDICION DE ACTAS DE MATRIMONIO	\$10,890.50	\$440.00	\$220.00	\$220.00	\$330.00	\$330.00	\$220.00	\$550.00	\$65.00	\$130.00	\$0.00	\$0.00	\$0.00	\$2,505.00	\$8,385.50
43-02-0008	EXPEDICION DE ACTAS DE DIVORCIO	\$3,050.60	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$2,705.60
43-02-0010	CELEBRACION DE MATRIMONIO EDIFICIO	\$20,790.90	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$3,800.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$13,790.90
43-02-0011	CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$0.00	\$800.00	\$0.00	\$2,200.00	\$2,400.00	\$800.00	\$0.00	\$2,200.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	-\$9,800.00



# MUNICIPIO DE NORIA DE ÁNGELES

## ESTADO DE ZACATECAS

Usu: supervisor

21/n  
Fecha y 01:42 p. m. ov./2  
018

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-0016	EXPEDICION DE ACTAS INTERESTATALES	\$5,360.00	\$567.00	\$387.00	\$580.00	\$116.00	\$116.00	\$0.00	\$116.00	\$358.00	\$307.00	\$0.00	\$0.00	\$0.00	\$2,547.00	\$2,813.00
43-03	PANTEONES	\$3,500.80	\$55.00	\$908.00	\$100.00	\$0.00	\$491.00	\$1,168.00	\$1,659.00	\$2,455.00	\$1,964.00	\$0.00	\$0.00	\$0.00	\$8,800.00	-\$5,299.20
43-03-0001	INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$0.00	\$0.00	\$428.00	\$0.00	\$0.00	\$491.00	\$0.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.00	-\$1,105.00
43-03-0002	INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
43-03-0003	INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$1,168.00	\$1,473.00	\$2,455.00	\$1,964.00	\$0.00	\$0.00	\$0.00	\$7,540.00	-\$7,540.00
43-03-0007	INHUMACIÓN GAVETA VERTICAL MURAL	\$0.00	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	-\$55.00
43-03-0016	EXHUMACIÓN	\$3,500.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.80
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$86,106.26	\$5,380.00	\$4,226.00	\$6,807.00	\$3,684.00	\$3,979.00	\$2,945.00	\$3,538.00	\$5,520.00	\$2,092.00	\$0.00	\$0.00	\$0.00	\$38,171.00	\$47,935.26
43-04-0001	CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$42,930.00	\$3,220.00	\$2,470.00	\$2,120.00	\$1,690.00	\$1,220.00	\$1,290.00	\$1,490.00	\$2,370.00	\$890.00	\$0.00	\$0.00	\$0.00	\$16,760.00	\$26,170.00
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00	-\$90.00
43-04-0004	CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$37,586.26	\$2,070.00	\$1,440.00	\$4,608.00	\$1,620.00	\$1,890.00	\$1,260.00	\$1,890.00	\$3,150.00	\$360.00	\$0.00	\$0.00	\$0.00	\$18,288.00	\$19,298.26
43-04-0005	CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	-\$90.00
43-04-0012	CERTIFICACION DE PLANOS	\$5,590.00	\$0.00	\$316.00	\$79.00	\$374.00	\$869.00	\$395.00	\$158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,191.00	\$3,399.00
43-04-0013	CERTIFICACION INTERESTATAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.00	\$0.00	\$0.00	\$0.00	\$752.00	-\$752.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS	\$10,230.00	\$3,581.27	\$620.89	\$299.50	\$60.40	\$247.68	\$100.97	\$0.00	\$137.06	\$0.00	\$0.00	\$0.00	\$0.00	\$5,047.77	\$5,182.23
43-05-0001	SERVICIO DE ASEO PUBLICO (SAP)	\$10,230.00	\$3,581.27	\$620.89	\$299.50	\$60.40	\$247.68	\$100.97	\$0.00	\$137.06	\$0.00	\$0.00	\$0.00	\$0.00	\$5,047.77	\$5,182.23
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	-\$548.00
43-07-0004	AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	-\$548.00

43-08	DESARROLLO URBANO	\$5,200.00	\$274.00	\$274.00	\$0.00	\$274.00	\$274.00	\$685.00	\$0.00	\$137.00	\$274.00	\$0.00	\$0.00	\$0.00	\$2,192.00	\$3,008.00
43-08-0003	FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$5,200.00	\$274.00	\$274.00	\$0.00	\$274.00	\$274.00	\$685.00	\$0.00	\$137.00	\$274.00	\$0.00	\$0.00	\$0.00	\$2,192.00	\$3,008.00
43-09	LICENCIAS DE CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00
43-09-0001	PERMISOS PARA CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.18	\$0.00	\$0.00	\$0.00	\$3,980.18	-\$3,980.18
43-10-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.18	\$0.00	\$0.00	\$0.00	\$3,980.18	-\$3,980.18
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$240,623.00	\$7,192.08	\$198,683.78	\$6,892.08	\$80.00	\$40.00	\$0.00	\$0.00	\$0.00	\$2,453.36	\$0.00	\$0.00	\$0.00	\$215,341.30	\$25,281.70
43-12-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.00	\$0.00	\$0.00	\$0.00	\$156.00	-\$156.00
43-12-0002	AÑO POSTERIOR - RENOVACIÓN	\$216,623.00	\$3,446.04	\$195,237.78	\$6,892.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,297.36	\$0.00	\$0.00	\$0.00	\$207,873.26	\$8,749.74
43-12-0006	PERMISO EVENTUAL	\$24,000.00	\$3,746.04	\$3,446.00	\$0.00	\$80.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,312.04	\$16,687.96
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1,000.00	\$812.00	\$300.00	\$156.00	\$100.00	\$156.00	\$412.00	\$568.00	\$312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,816.00	-\$1,816.00
43-13-0001	INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$0.00	\$312.00	\$0.00	\$156.00	\$0.00	\$156.00	\$156.00	\$0.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$936.00	-\$936.00
43-13-0002	RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1,000.00	\$500.00	\$300.00	\$0.00	\$100.00	\$0.00	\$256.00	\$568.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00	-\$880.00
43-17	AGUA POTABLE	\$161,020.00	\$136,244.00	\$46,032.00	\$14,236.00	\$5,132.00	\$28,964.00	\$25,896.00	\$0.00	\$0.00	\$23,702.00	\$0.00	\$0.00	\$0.00	\$280,206.00	-\$119,186.00
43-17-01	SERVICIO DE AGUA POTABLE	\$161,020.00	\$136,244.00	\$46,032.00	\$14,236.00	\$5,132.00	\$28,964.00	\$25,896.00	\$0.00	\$0.00	\$23,702.00	\$0.00	\$0.00	\$0.00	\$280,206.00	-\$119,186.00
43-17-01-01	CONSUMO TASA 0%	\$160,520.00	\$136,244.00	\$46,032.00	\$14,068.00	\$5,132.00	\$28,964.00	\$25,560.00	\$0.00	\$0.00	\$23,702.00	\$0.00	\$0.00	\$0.00	\$279,702.00	-\$119,182.00
43-17-01-03	CONTRATOS	\$500.00	\$0.00	\$0.00	\$168.00	\$0.00	\$0.00	\$336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00	-\$4.00



# MUNICIPIO DE NORIA DE ÁNGELES

## ESTADO DE ZACATECAS

Usu: supervisor

Fecha y 01:42 p. m. 21/n  
ov./2  
018

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44.00	Otros Derechos	\$53,609.00	\$12,860.00	\$9,300.00	\$1,700.00	\$2,280.00	\$1,760.00	\$1,220.00	\$540.00	\$1,020.00	\$660.00	\$0.00	\$0.00	\$0.00	\$31,340.00	\$22,269.00
44-01	PERMISOS PARA FESTEJOS	\$2,500.00	\$520.00	\$40.00	\$20.00	\$0.00	\$80.00	\$180.00	\$60.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00	\$1,420.00
44-02	PERMISOS PARA CIERRE DE CALLE	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
44-03	FIERRO DE HERRAR	\$2,809.00	\$1,900.00	\$360.00	\$120.00	\$240.00	\$120.00	\$80.00	\$120.00	\$480.00	\$240.00	\$0.00	\$0.00	\$0.00	\$3,660.00	-\$851.00
44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$25,800.00	\$8,040.00	\$5,660.00	\$960.00	\$1,200.00	\$1,560.00	\$840.00	\$360.00	\$360.00	\$300.00	\$0.00	\$0.00	\$0.00	\$19,280.00	\$6,520.00
44-06	SEÑAL DE SANGRE	\$20,000.00	\$2,400.00	\$3,240.00	\$600.00	\$840.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$7,320.00	\$12,680.00
51.00	Productos de tipo corriente	\$10,400.00	\$1,000.00	\$700.00	\$0.00	\$173,322.73	\$5,000.00	\$17,917.68	\$7,529.07	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00	\$216,169.48	-\$205,769.48
51-01	Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes Muebles no Sujetos a ser Inventariados	\$10,400.00	\$1,000.00	\$700.00	\$0.00	\$173,321.93	\$500.00	\$12,367.68	\$7,529.07	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$196,118.68	-\$185,718.68
51-01-01	ARRENDAMIENTO	\$10,400.00	\$1,000.00	\$700.00	\$0.00	\$173,321.93	\$500.00	\$12,367.68	\$7,529.07	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$196,118.68	-\$185,718.68
51-01-01-0002	ARRENDAMIENTO DE BIENES IMUEBLES	\$10,400.00	\$1,000.00	\$700.00	\$0.00	\$173,321.93	\$500.00	\$12,367.68	\$7,529.07	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$196,118.68	-\$185,718.68
51-02	Productos de tipo corriente, Enajenación de Bienes Muebles no Sujetos a ser Inventariados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$5,550.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$20,050.00	-\$20,050.00
51-02-01	ENAJENACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$5,550.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$20,050.00	-\$20,050.00
51-02-01-0002	ENAJENACION DE BIENES IMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$5,550.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$20,050.00	-\$20,050.00
51-04	Productos de tipo corriente, Otros Productos que Generan Ingresos Corrientes	\$0.00	\$0.00	\$0.00	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	-\$0.80
51-04-10	RENDIMIENTOS POR INTERESES REC. PROPIOS	\$0.00	\$0.00	\$0.00	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	-\$0.80
61.00	Aprovechamientos de tipo corriente	\$24,000.00	\$7,804.67	\$12,208.61	\$126.33	\$2,094.91	\$3,371.11	\$200.00	\$2,820.81	\$3,205.47	\$10,177.21	\$0.00	\$0.00	\$0.00	\$42,009.12	-\$18,009.12
61-02	Multas	\$5,000.00	\$88.36	\$786.57	\$126.33	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$759.90	\$0.00	\$0.00	\$0.00	\$1,961.16	\$3,038.84
61-02-03	MULTAS PROCEDIMIENTOS LEGALES	\$5,000.00	\$88.36	\$786.57	\$126.33	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$759.90	\$0.00	\$0.00	\$0.00	\$1,961.16	\$3,038.84

61-09	Otros Aprovechamientos		\$7,716.31	\$11,422.04	\$0.00	\$2,094.91	\$3,371.11	\$0.00	\$2,820.81		\$9,417.31	\$0.00	\$0.00	\$0.00	\$40,047.96	-\$21,047.96
		\$19,000.00								\$3,205.47						
61-09-03	REINTEGROS		\$7,716.31	\$11,422.04	\$0.00	\$2,094.91	\$3,371.11	\$0.00	\$2,820.81		\$9,417.31	\$0.00	\$0.00	\$0.00	\$40,047.96	-\$21,047.96
		\$19,000.00								\$3,205.47						
71.00	Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	-\$4,360.00
71-02	Ingresos por Venta de Servicios de Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	-\$4,360.00
71-02-2	Ingresos por Venta de Servicios de Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	-\$4,360.00
71-02-2-01	AGUA POTABLE - SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	-\$4,360.00
71-02-2-01-01	CONSUMO TASA 0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,260.00	-\$4,260.00
71-02-2-01-03	CONTRATOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
73.00	Ingresos por Venta de Bienes y Servicios Producidos en Establecimientos del Gobierno	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,118.00	\$3,882.00
73-01	Ingresos por Venta de Bienes Producidos en Establecimientos del Gobierno	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,118.00	\$3,882.00
73-01-1	Ingresos por Venta de Bienes Producidos en Establecimientos del Gobierno	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,118.00	\$3,882.00
73-01-1-02	VENTA DE BIENES DEL MUNICIPIO	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,118.00	\$3,882.00
73-01-1-02-02	PLANTA PURIFICADORA - AGUA	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,118.00	\$3,882.00
81.00	Participaciones	\$50,302,540.95	\$1,386,688.61	\$2,422,236.97	\$2,180,974.03	\$2,001,174.53	\$2,323,591.68	\$2,447,320.87	\$2,343,989.52	\$2,257,561.00	\$2,082,267.00	\$0.00	\$0.00	\$0.00	\$19,445,804.21	\$30,856,736.74
81-01	FONDO GENERAL	\$50,302,531.95	\$1,386,688.61	\$2,422,236.97	\$2,180,974.03	\$2,001,174.53	\$2,323,591.68	\$2,447,320.87	\$2,343,989.52	\$2,257,561.00	\$2,082,267.00	\$0.00	\$0.00	\$0.00	\$19,445,804.21	\$30,856,727.74
81-02	FONDO DE FOMENTO MUNICIPAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
81-03	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00



83-2-04	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-05	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-06	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-07	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-08	PROGRAMA DE FORTALECIMIENTO A LA TRASVERSALIDAD DE LA PERSPECTIVA DE GÉNERO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-09	COMEDORES COMUNITARIOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-10	BRIGADAS RUALES DE INCENDIOS FORESTALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-11	PAICE (Programa de Apoyo a la Infraestructura Cultural)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-12	FOREMOBA (Fondo de Apoyo a Comunidades para la Restauración de Monumentos y Bienes Artísticos de Propiedad Federal)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-13	FONCA (Fondo Nacional para la Cultura y las Artes)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-14	PRODERMAGICO (Programa Y Desarrollo Regional Turistico Sustentable Y Pueblos Mágicos)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-15	APOYO FEDERAL PARA EL PAGO DE ADEUDOS DE SUMINISTRO DE ENERGÍA ELÉCTRICA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-16	CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-17	FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-18	FONREGION (Fondo Regional)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-19	FORTALECE (Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal)	\$6,500,001.00	\$39.51	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.51	\$6,498,461.49
83-2-20	FAIP (Fondo de Apoyo de Infraestructura y Productividad)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00





83-2-39	SINFRA - CAMINOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-40	SAMA - AGUA Y ALCANTARILLADO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-41	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-42	FONDOS INTERNACIONALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
92.00	Transferencias al Resto del Sector Público	\$1.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	-\$49,999.00
92-1	TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICIÓN	\$1.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	-\$49,999.00
92-1-01	APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	-\$49,999.00
Total		\$97,352,420.54	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####