



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE NORIA DE ÁNGELES
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr/2016
U. Administrativa: B10

Fecha y hora de Impresión | 05/dic/2018
02:32 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
101003 PATRONATO DE LA FERIA												
111 RECAUDACION MUNICIPIO												
2000	MATERIALES Y SUMINISTRO	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$271,000.00	\$100,000.00	\$371,000.00	\$344,031.14	\$26,968.86	\$344,031.14	\$0.00	\$26,968.86	\$344,031.14	\$344,031.14	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3291	OTROS ARRENDAMIENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3752	VIÁTICOS NACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$256,000.00	\$100,000.00	\$356,000.00	\$344,031.14	\$11,968.86	\$344,031.14	\$0.00	\$11,968.86	\$344,031.14	\$344,031.14	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$256,000.00	\$100,000.00	\$356,000.00	\$344,031.14	\$11,968.86	\$344,031.14	\$0.00	\$11,968.86	\$344,031.14	\$344,031.14	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$256,000.00	\$100,000.00	\$356,000.00	\$344,031.14	\$11,968.86	\$344,031.14	\$0.00	\$11,968.86	\$344,031.14	\$344,031.14	\$0.00
RECAUDACION MUNICIPIO		\$300,000.00	\$100,000.00	\$400,000.00	\$344,031.14	\$55,968.86	\$344,031.14	\$0.00	\$55,968.86	\$344,031.14	\$344,031.14	\$0.00
PATRONATO DE LA FERIA		\$300,000.00	\$100,000.00	\$400,000.00	\$344,031.14	\$55,968.86	\$344,031.14	\$0.00	\$55,968.86	\$344,031.14	\$344,031.14	\$0.00
Total Final		\$300,000.00	\$100,000.00	\$400,000.00	\$344,031.14	\$55,968.86	\$344,031.14	\$0.00	\$55,968.86	\$344,031.14	\$344,031.14	\$0.00