



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE NORIA DE ÁNGELES**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2016**  
**U. Administrativa: B10**

Fecha y hora de Impresión | 05/dic/2018  
02:42 p.m.

Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2016	Presupuesto Vigente Al 31/dic/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>101003 PATRONATO DE LA FERIA</b>											
<b>111 RECAUDACION MUNICIPIO</b>											
2000 MATERIALES Y SUMINISTRO	\$29,000.00	\$0.00	\$29,000.00	\$11,550.00	\$17,450.00	\$11,550.00	\$0.00	\$17,450.00	\$11,550.00	\$11,550.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$4,500.00	\$500.00	\$0.00	\$4,500.00	\$500.00	\$500.00	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$4,500.00	\$500.00	\$0.00	\$4,500.00	\$500.00	\$500.00	\$0.00
2611 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$4,500.00	\$500.00	\$0.00	\$4,500.00	\$500.00	\$500.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$24,000.00	\$0.00	\$24,000.00	\$11,050.00	\$12,950.00	\$11,050.00	\$0.00	\$12,950.00	\$11,050.00	\$11,050.00	\$0.00
2710 VESTUARIO Y UNIFORMES	\$24,000.00	\$0.00	\$24,000.00	\$11,050.00	\$12,950.00	\$11,050.00	\$0.00	\$12,950.00	\$11,050.00	\$11,050.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$24,000.00	\$0.00	\$24,000.00	\$11,050.00	\$12,950.00	\$11,050.00	\$0.00	\$12,950.00	\$11,050.00	\$11,050.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$271,000.00</b>	<b>\$200,000.00</b>	<b>\$471,000.00</b>	<b>\$75,498.00</b>	<b>\$51,470.86</b>	<b>\$75,498.00</b>	<b>\$0.00</b>	<b>\$395,502.00</b>	<b>\$75,498.00</b>	<b>\$75,498.00</b>	<b>\$0.00</b>
3200 SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3290 OTROS ARRENDAMIENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3291 OTROS ARRENDAMIENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$498.00	\$4,502.00	\$498.00	\$0.00	\$4,502.00	\$498.00	\$498.00	\$0.00
3750 VIÁTICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$498.00	\$4,502.00	\$498.00	\$0.00	\$4,502.00	\$498.00	\$498.00	\$0.00
3752 VIÁTICOS NACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$498.00	\$4,502.00	\$498.00	\$0.00	\$4,502.00	\$498.00	\$498.00	\$0.00
3800 SERVICIOS OFICIALES	\$256,000.00	\$200,000.00	\$456,000.00	\$75,000.00	\$36,968.86	\$75,000.00	\$0.00	\$381,000.00	\$75,000.00	\$75,000.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$256,000.00	\$200,000.00	\$456,000.00	\$75,000.00	\$36,968.86	\$75,000.00	\$0.00	\$381,000.00	\$75,000.00	\$75,000.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$256,000.00	\$200,000.00	\$456,000.00	\$75,000.00	\$36,968.86	\$75,000.00	\$0.00	\$381,000.00	\$75,000.00	\$75,000.00	\$0.00
<b>RECAUDACION MUNICIPIO</b>	<b>\$300,000.00</b>	<b>\$200,000.00</b>	<b>\$500,000.00</b>	<b>\$87,048.00</b>	<b>\$68,920.86</b>	<b>\$87,048.00</b>	<b>\$0.00</b>	<b>\$412,952.00</b>	<b>\$87,048.00</b>	<b>\$87,048.00</b>	<b>\$0.00</b>
<b>PATRONATO DE LA FERIA</b>	<b>\$300,000.00</b>	<b>\$200,000.00</b>	<b>\$500,000.00</b>	<b>\$87,048.00</b>	<b>\$68,920.86</b>	<b>\$87,048.00</b>	<b>\$0.00</b>	<b>\$412,952.00</b>	<b>\$87,048.00</b>	<b>\$87,048.00</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$300,000.00</b>	<b>\$200,000.00</b>	<b>\$500,000.00</b>	<b>\$87,048.00</b>	<b>\$68,920.86</b>	<b>\$87,048.00</b>	<b>\$0.00</b>	<b>\$412,952.00</b>	<b>\$87,048.00</b>	<b>\$87,048.00</b>	<b>\$0.00</b>