



**MUNICIPIO DE NORIA DE ÁNGELES
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/abr./2018

U. Administrativa: B10

Fecha y hora de Impresión | 05/dic./2018
02:55 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
561	PARTICIPACIONES 2018													
	101001		GASTOS ADMINISTRATIVOS											
	B10		PATRONATO DE LA FERIA											
			2000 MATERIALES Y SUMINISTR	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
			2600 COMBUSTIBLES, LUBRICAN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2610 COMBUSTIBLES, LUBRICAI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
561	101001	B10	2611 COMBUSTIBLES, LUBRICAI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2700 VESTUARIO, BLANCOS, PRE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			2710 VESTUARIO Y UNIFORMES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
561	101001	B10	2711 VESTUARIO, UNIFORMES \	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			3000 SERVICIOS GENERALES	\$440,000.00	\$0.00	\$440,000.00	\$22,880.00	\$417,120.00	\$22,880.00	\$0.00	\$417,120.00	\$22,880.00	\$22,880.00	\$0.00
			3200 SERVICIOS DE ARRENDAMI	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
			3290 OTROS ARRENDAMIENTOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
561	101001	B10	3291 OTROS ARRENDAMIENTOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
			3700 SERVICIOS DE TRASLADOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			3750 VIÁTICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
561	101001	B10	3751 VIÁTICOS ESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			3800 SERVICIOS OFICIALES	\$400,000.00	\$0.00	\$400,000.00	\$22,880.00	\$377,120.00	\$22,880.00	\$0.00	\$377,120.00	\$22,880.00	\$22,880.00	\$0.00
			3820 GASTOS DE ORDEN SOCIA	\$400,000.00	\$0.00	\$400,000.00	\$22,880.00	\$377,120.00	\$22,880.00	\$0.00	\$377,120.00	\$22,880.00	\$22,880.00	\$0.00
561	101001	B10	3821 GASTOS DE ORDEN SOCIA	\$0.00	\$400,000.00	\$400,000.00	\$22,880.00	\$377,120.00	\$22,880.00	\$0.00	\$377,120.00	\$22,880.00	\$22,880.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

**MUNICIPIO DE NORIA DE ÁNGELES
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/abr./2018

U. Administrativa: B10

Fecha y hora de Impresión | 05/dic./2018
02:55 p. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto															
561	101001	B10	3822	SERVICIOS ASISTENCIALE	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				PATRONATO DE LA FERIA	\$475,000.00	\$0.00	\$475,000.00	\$22,880.00	\$452,120.00	\$22,880.00	\$0.00	\$452,120.00	\$22,880.00	\$22,880.00	\$0.00
				GASTOS ADMINISTRATIVOS	\$475,000.00	\$0.00	\$475,000.00	\$22,880.00	\$452,120.00	\$22,880.00	\$0.00	\$452,120.00	\$22,880.00	\$22,880.00	\$0.00
				PARTICIPACIONES 2018	\$475,000.00	\$0.00	\$475,000.00	\$22,880.00	\$452,120.00	\$22,880.00	\$0.00	\$452,120.00	\$22,880.00	\$22,880.00	\$0.00
				Total Final	\$475,000.00	\$0.00	\$475,000.00	\$22,880.00	\$452,120.00	\$22,880.00	\$0.00	\$452,120.00	\$22,880.00	\$22,880.00	\$0.00