



**MUNICIPIO DE NORIA DE ÁNGELES  
ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2017**

**U. Administrativa: B10**

Fecha y hora de Impresión | 05/dic./2018  
02:51 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>561</b>	<b>PARTICIPACIONES 2017</b>														
	<b>101003</b>	<b>PATRONATO DE LA FERIA</b>													
	<b>B10</b>	<b>PATRONATO DE LA FERIA</b>													
			2000	MATERIALES Y SUMINISTR	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
			2600	COMBUSTIBLES, LUBRICAN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2610	COMBUSTIBLES, LUBRICAI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
561	101003	B10	2611	COMBUSTIBLES, LUBRICAI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			2700	VESTUARIO, BLANCOS, PRE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			2710	VESTUARIO Y UNIFORMES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
561	101003	B10	2711	VESTUARIO, UNIFORMES \	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			3000	SERVICIOS GENERALES	\$440,000.00	\$0.00	\$440,000.00	\$309,100.01	\$130,899.99	\$309,100.01	\$0.00	\$130,899.99	\$309,100.01	\$309,100.01	\$0.00
			3200	SERVICIOS DE ARRENDAMI	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
			3290	OTROS ARRENDAMIENTOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
561	101003	B10	3291	OTROS ARRENDAMIENTOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
			3700	SERVICIOS DE TRASLADOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			3750	VIÁTICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
561	101003	B10	3751	VIÁTICOS ESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			3800	SERVICIOS OFICIALES	\$400,000.00	\$0.00	\$400,000.00	\$309,100.01	\$90,899.99	\$309,100.01	\$0.00	\$90,899.99	\$309,100.01	\$309,100.01	\$0.00
			3820	GASTOS DE ORDEN SOCIA	\$400,000.00	\$0.00	\$400,000.00	\$309,100.01	\$90,899.99	\$309,100.01	\$0.00	\$90,899.99	\$309,100.01	\$309,100.01	\$0.00
561	101003	B10	3821	GASTOS DE ORDEN SOCIA	\$400,000.00	\$0.00	\$400,000.00	\$309,100.01	\$90,899.99	\$309,100.01	\$0.00	\$90,899.99	\$309,100.01	\$309,100.01	\$0.00



Usu: supervisor

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			PATRONATO DE LA FERIA	\$475,000.00	\$0.00	\$475,000.00	\$309,100.01	\$165,899.99	\$309,100.01	\$0.00	\$165,899.99	\$309,100.01	\$309,100.01	\$0.00
			PATRONATO DE LA FERIA	\$475,000.00	\$0.00	\$475,000.00	\$309,100.01	\$165,899.99	\$309,100.01	\$0.00	\$165,899.99	\$309,100.01	\$309,100.01	\$0.00
			PARTICIPACIONES 2017	\$475,000.00	\$0.00	\$475,000.00	\$309,100.01	\$165,899.99	\$309,100.01	\$0.00	\$165,899.99	\$309,100.01	\$309,100.01	\$0.00
			<b>Total Final</b>	<b>\$475,000.00</b>	<b>\$0.00</b>	<b>\$475,000.00</b>	<b>\$309,100.01</b>	<b>\$165,899.99</b>	<b>\$309,100.01</b>	<b>\$0.00</b>	<b>\$165,899.99</b>	<b>\$309,100.01</b>	<b>\$309,100.01</b>	<b>\$0.00</b>