		enero	febrero r	narzo a	bril m	nayo ju	unio ji	ulio a	agosto s	eptiembre d	ctubre r	noviembre d	diciembre 4	Ito trimestre		
1.00 Endeudamiento interno	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
01-9999 Endeudamiento interno	\$5.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
01-9999-1 BANCA DE DESARROLLO	\$3.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
01-9999-1- BANOBRAS	\$1.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
01-9999-1- BANSEFI	\$1.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
01-9999-1- NAFIN	\$1.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
01-9999-2 BANCA COMERCIAL	\$2.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2.00
01-9999-2- BANORTE	\$1.00	00.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1.00 \$1.00
01-9999-2- INTERACCIONES	\$1.00		\$0.00 \$158,934.31	\$0.00 \$25,192.38	\$0.00 \$16,379.98	\$0.00 \$29,951.02	\$0.00		\$0.00	\$0.00 \$67,721.29	\$6,093.33	\$0.00 \$16,252.55	\$4,199.84	\$26,545.72	\$0.00 \$1.666.466.65	
12.00 Impuestos sobre el patrimonio 12-01 PREDIAL	\$1,491,038.70	04 000 455 70	\$158,934.31	\$25,192.38	\$16,379.98	\$29,951.02	\$24,006.60	\$0.00 \$0.00	\$25,579.65	\$67,721.29	\$6,093.33	\$16,252.55	\$4,199.84	\$26,545.72	\$1,666,466.65	-\$175,427.95
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$1,491,038.70	\$1,072,030.55	\$53,365.20	\$12,671.72	\$9,938.97	\$9,428.13	\$4,441.03	\$0.00	\$25,579.65	\$3,636.38	\$2,566.57	\$1,236.64	\$2,572.30	\$6,375.51	\$1,178,740.33	-\$28,074.86
12-01-0001 PREDIAL ORBANO AÑOS ANTERIORES (REZAGO)	\$1,150,665.47	\$117,218.65	\$55,459.46	\$5,047.57	\$3,023.03	\$14,893.37	\$17,345.44	\$0.00	\$6,852.84	\$47,882.95	\$1,727.34	\$0.00	\$1,476.56	\$3,203.90	\$281,593.34	-\$162,175.29
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$119,418.05	\$78,741.75	\$35,097.85	\$5,489.39	\$1,811.76	\$2,655.73	\$1,513.85	\$0.00	\$17,518.97	\$16,201.96	\$606.92	\$7,186.83	\$150.98	\$7,944.73	\$150,664.86	\$24,720.14
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$175,385.00 \$45,570.18	\$24,164.75	\$15,011.80	\$1,983.70	\$1,606.22	\$2,973.79	\$706.28	\$0.00	\$1,207.84 \$0.00	\$0.00	\$1,192.50	\$7,829.08	\$0.00	\$9,021.58	\$55,468.12	-\$9,897.94
13.00 Impuestos sobre la producción, el consumo y las	\$75,629.50	\$0.00	\$5,118.00	\$1,221.00	\$1,583.50	\$20,223.50	\$2,217.00	\$1,822.50	\$1,315.00	\$600.00	\$15,455.00	\$12,103.00	\$7,210.07	\$34,768.07	\$68,868.57	\$6,760.93
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$75,629.50 \$75,629.50	\$0.00	\$5,118.00	\$1,221.00	\$1,583.50	\$20,223.50	\$2,217.00	\$1,822.50	\$1,315.00	\$600.00	\$15,455.00	\$12,103.00	\$7,210.07	\$34,768.07	\$68,868.57	\$6,760.93
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$75,629.50	\$0.00	\$5,118.00	\$1,221.00	\$1,583.50	\$20,223.50	\$2,217.00	\$1,822.50	\$1,315.00	\$600.00	\$15,455.00	\$12,103.00	\$7,210.07	\$34,768.07	\$68,868.57	\$6,760.93
17.00 Accesorios	\$5,000.00	\$123.13	\$3.99	\$379.64	\$151.83	\$404.25	\$0.00	\$0.00	\$367.02	\$901.53	\$176.03	\$493.26	\$187.21	\$856.50	\$3,187.89	\$1,812.11
17-02 RECARGOS	\$5,000.00	\$123.13	\$3.99	\$379.64	\$151.83	\$404.25	\$0.00	\$0.00	\$367.02	\$901.53	\$176.03	\$493.26	\$187.21	\$856.50	\$3,187.89	\$1,812.11
41.00 Derechos por el uso, goce, aprovechamiento o explotación de	\$43,716.30	\$1,637.00	\$1,352.00	\$4,114.00	\$2,946.00	\$0.00	\$1,526.00	\$2,017.00	\$491.00	\$491.00	\$1,898.00	\$1,473.00	\$982.00	\$4,353.00	\$18,927.00	\$24,789.30
41-03 PANTEONES	\$43,716.30	\$1,637.00	\$1,352.00	\$4,114.00	\$2,946.00	\$0.00	\$1,526.00	\$2,017.00	\$491.00	\$491.00	\$1,898.00	\$1,473.00	\$982.00	\$4,353.00	\$18,927.00	\$24,789.30
41-03-0001 USO DE TERRENO A PERPETUIDAD MENORES SIN	\$3,500.00	\$186.00	\$372.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$0.00	\$186.00	\$930.00	\$2,570.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTOS SIN	\$40,216.30	\$1,451.00	\$980.00	\$3,928.00	\$2,946.00	\$0.00	\$1,526.00	\$2,017.00	\$491.00	\$491.00	\$1,712.00	\$1,473.00	\$982.00	\$4,167.00	\$17,997.00	\$22,219.30
43.00 Derechos por prestación de servicios	\$745,797.46	\$172,350.35	\$264,751.67	\$43,505.58	\$21,837.40	\$41,857.68	\$42,596.97	\$17,266.00	\$32,417.06	\$44,782.54	\$25,400.10	\$30,062.00	\$11,825.00	\$67,287.10	\$748,652.35	-\$2,854.89
43-02 REGISTRO CIVIL	\$238,117.40	\$18,812.00	\$13,707.00	\$15,015.00	\$12,507.00	\$7,706.00	\$11,390.00	\$11,501.00	\$23,308.00	\$9,817.00	\$15,112.00	\$17,472.00	\$5,787.00	\$38,371.00	\$162,134.00	\$75,983.40
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIENTO	\$17,890.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$1,075.00	\$220.00	\$1,295.00	\$2,350.00	\$15,540.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	\$3,572.20	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$90.00	\$0.00	\$90.00	\$370.00	\$3,202.20
43-02-0003 REGISTROS EXTEMPORANEOS	\$2,136.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136.60
43-02-0005 EXPEDICCION DE ACTAS DE NACIMIENTO	\$161,280.90	\$15,400.00	\$12,925.00	\$10,820.00	\$8,741.00	\$6,420.00	\$7,370.00	\$8,380.00	\$19,035.00	\$9,180.00	\$11,000.00	\$10,345.00	\$3,740.00	\$25,085.00	\$123,356.00	\$37,924.90
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	\$13,145.70	\$1,210.00	\$135.00	\$355.00	\$120.00	\$40.00	\$0.00	\$50.00	\$50.00	\$0.00	\$80.00	\$400.00	\$240.00	\$720.00	\$2,680.00	\$10,465.70
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	\$10,890.50	\$440.00	\$220.00	\$220.00	\$330.00	\$330.00	\$220.00	\$550.00	\$65.00	\$130.00	\$570.00	\$275.00	\$275.00	\$1,120.00	\$3,625.00	\$7,265.50
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	\$3,050.60	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$475.00	\$280.00	\$755.00	\$1,100.00	\$1,950.60
43-02-0010 CELEBRACION DE MATRIMONIO EDIFICIO	\$20,790.90	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$3,800.00	\$0.00	\$1,600.00	\$0.00	\$2,400.00	\$1,600.00	\$800.00	\$4,800.00	\$11,800.00	\$8,990.90
43-02-0011 CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$0.00	\$800.00	\$0.00	\$2,200.00	\$2,400.00	\$800.00	\$0.00	\$2,200.00	\$1,400.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$12,600.00	-\$12,600.00
43-02-0016 EXPEDICION DE ACTAS INTERESTATALES	\$5,360.00	\$567.00	\$387.00	\$580.00	\$116.00	\$116.00	\$0.00	\$116.00	\$358.00	\$307.00	\$1,062.00	\$412.00	\$232.00	\$1,706.00	\$4,253.00	\$1,107.00
43-03 PANTEONES	\$3,500.80	\$55.00	\$908.00	\$100.00	\$0.00	\$491.00	\$1,168.00	\$1,659.00	\$2,455.00	\$1,964.00	\$0.00	\$1,882.00	\$491.00	\$2,373.00	\$11,173.00	-\$7,672.20
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$0.00	\$0.00	\$428.00	\$0.00	\$0.00	\$491.00	\$0.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.00	-\$1,105.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$0.00		\$480.00	\$0.00	\$0.00	\$0.00	\$1,168.00	\$1,473.00	\$2,455.00	\$1,964.00	\$0.00	\$982.00	\$491.00	\$1,473.00	\$9,013.00	-\$9,013.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	-\$55.00
43-03-0016 EXHUMACIÓN 43-04 CERTIFICACIONES Y LEGALIZACIONES	\$3,500.80		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	\$900.00	\$2,600.80
	\$86,106.26		\$4,226.00	\$6,807.00	\$3,684.00	\$3,979.00	\$2,945.00	\$3,538.00	\$5,520.00	\$2,092.00	\$6,870.00	\$6,671.00	\$2,849.00	\$16,390.00	\$54,561.00	\$31,545.26
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES 43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$42,930.00		\$2,470.00 \$0.00	\$2,120.00 \$0.00	\$1,690.00 \$0.00	\$1,220.00 \$0.00	\$1,290.00 \$0.00	\$1,490.00 \$0.00	\$2,370.00	\$890.00	\$2,340.00 \$180.00	\$2,210.00 \$0.00	\$930.00	\$5,480.00 \$180.00	\$22,240.00	\$20,690.00 -\$270.00
	\$0.00	A0 070 00			\$0.00 \$1,620.00				\$0.00	\$90.00	\$180.00	\$0.00	\$0.00	\$7,669.00	\$270.00	-\$270.00 \$11,629.26
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO 43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS	\$37,586.26	#00.00	\$1,440.00 \$0.00	\$4,608.00 \$0.00	\$1,620.00	\$1,890.00 \$0.00	\$1,260.00 \$0.00	\$1,890.00 \$0.00	\$3,150.00	\$360.00 \$0.00	\$3,065.00 \$495.00	\$3,750.00	\$854.00 \$275.00	\$7,669.00	\$25,957.00 \$860.00	\$11,629.26 -\$860.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS 43-04-0012 CERTIFICACION DE PLANOS	\$0.00				\$374.00				\$0.00							
43-04-0012 CERTIFICACION DE PLANOS 43-04-0013 CERTIFICACION INTERESTATAL	\$5,590.00	00.00	\$316.00 \$0.00	\$79.00 \$0.00	\$374.00	\$869.00 \$0.00	\$395.00 \$0.00	\$158.00 \$0.00	\$0.00	\$0.00 \$752.00	\$790.00 \$0.00	\$711.00 \$0.00	\$790.00	\$2,291.00	\$4,482.00 \$752.00	\$1,108.00 -\$752.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO,	\$0.00		\$620.89	\$0.00	\$60.40	\$0.00 \$247.68	\$100.97	\$0.00	\$0.00	\$752.00	\$0.00 \$15.10	\$0.00	\$0.00	\$15.10	\$752.00 \$5,062.87	-\$752.00 \$5,167.13
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$10,230.00	\$3,581.27 \$3,581.27	\$620.89	\$299.50 \$299.50	\$60.40	\$247.68 \$247.68	\$100.97	\$0.00	\$137.06	\$0.00	\$15.10 \$15.10	\$0.00	\$0.00	\$15.10	\$5,062.87 \$5,062.87	\$5,167.13 \$5,167.13
40 00 0001 OLIMBIO DE ADEOT OBLIDO (DAF)	\$10,230.00	ψυ,υυ ι .27	ΨυΖυ.υ9	Ψ233.30	ψ00.40	ψ ∠+ 1.00	Ψ100.91	φυ.υυ	\$137.06	φυ.υυ	ψ13.10	φυ.υυ	φυ.υυ	- φ13.10	ψ3,002.07	ψυ, τυτ. το

43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	-\$548.00
	4 AUTORIZACION DE DIVISIONES Y FUSIONES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	-\$548.00
43-08	DESARROLLO URBANO	\$5,200.00	\$274.00	\$274.00	\$0.00	\$274.00	\$274.00	\$685.00	\$0.00	\$137.00	\$274.00	\$411.00	\$137.00	\$822.00	\$1,370.00	\$3,562.00	\$1,638.00
43-08-000	3 FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$5,200.00	\$274.00	\$274.00	\$0.00	\$274.00	\$274.00	\$685.00	\$0.00	\$137.00	\$274.00	\$411.00	\$137.00	\$822.00	\$1,370.00	\$3,562.00	\$1,638.00
43-09	LICENCIAS DE CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00
43-09-000	1 PERMISOS PARA CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.18	-\$3,980.18
43-10-000	1 INICIACION - EXPEDICIÓN DE LICENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.18	-\$3,980.18
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$240,623.00	\$7,192.08	\$198,683.78	\$6,892.08	\$80.00	\$40.00	\$0.00	\$0.00	\$0.00	\$2,453.36	\$0.00	\$0.00	\$0.00	\$0.00	\$215,341.30	\$25,281.70
43-12-000	1 INICIACION - EXPEDICIÓN DE LICENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.00	-\$156.00
43-12-000	2 AÑO POSTERIOR - RENOVACIÓN	\$216,623.00	\$3,446.04	\$195,237.78	\$6,892.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,297.36	\$0.00	\$0.00	\$0.00	\$0.00	\$207,873.26	\$8,749.74
43-12-000	6 PERMISO EVENTUAL	\$24,000.00	\$3,746.04	\$3,446.00	\$0.00	\$80.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,312.04	\$16,687.96
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$1,000.00	\$812.00	\$300.00	\$156.00	\$100.00	\$156.00	\$412.00	\$568.00	\$312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,816.00	-\$1,816.00
43-13-000	1 INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y	\$0.00	\$312.00	\$0.00	\$156.00	\$0.00	\$156.00	\$156.00	\$0.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$936.00	-\$936.00
43-13-000	2 RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y	\$1,000.00	\$500.00	\$300.00	\$0.00	\$100.00	\$0.00	\$256.00	\$568.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00	-\$880.00
43-17	AGUA POTABLE	\$161,020.00	\$136,244.00	\$46,032.00	\$14,236.00	\$5,132.00	\$28,964.00	\$25,896.00	\$0.00	\$0.00	\$23,702.00	\$2,992.00	\$3,900.00	\$1,876.00	\$8,768.00	\$288,974.00	-\$127,954.00
43-17-01	SERVICIO DE AGUA POTABLE	\$161,020.00	\$136,244.00	\$46,032.00	\$14,236.00	\$5,132.00	\$28,964.00	\$25,896.00	\$0.00	\$0.00	\$23,702.00	\$2,992.00	\$3,900.00	\$1,876.00	\$8,768.00	\$288,974.00	-\$127,954.00
43-17-01-	CONSUMO TASA 0%	\$160,520.00	\$136,244.00	\$46,032.00	\$14,068.00	\$5,132.00	\$28,964.00	\$25,560.00	\$0.00	\$0.00	\$23,702.00	\$2,992.00	\$3,900.00	\$1,876.00	\$8,768.00	\$288,470.00	-\$127,950.00
43-17-01-	CONTRATOS	\$500.00	\$0.00	\$0.00	\$168.00	\$0.00	\$0.00	\$336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00	-\$4.00
44.00	Otros Derechos	\$53,609.00	\$12,860.00	\$9,300.00	\$1,700.00	\$2,280.00	\$1,760.00	\$1,220.00	\$540.00	\$1,020.00	\$660.00	\$1,140.00	\$2,780.00	\$1,040.00	\$4,960.00	\$36,300.00	\$17,309.00
44-01	PERMISOS PARA FESTEJOS	\$2,500.00	\$520.00	\$40.00	\$20.00	\$0.00	\$80.00	\$180.00	\$60.00	\$180.00	\$0.00	\$180.00	\$200.00	\$320.00	\$700.00	\$1,780.00	\$720.00
44-02	PERMISOS PARA CIERRE DE CALLE	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00 -\$3,851.00
44-03	FIERRO DE HERRAR RENOVACIÓN DE FIERRO DE HERRAR	\$2,809.00	\$1,900.00	\$360.00	\$120.00	\$240.00 \$1,200.00	\$120.00 \$1.560.00	\$80.00 \$840.00	\$120.00	\$480.00	\$240.00	\$720.00 \$240.00	\$1,560.00 \$1,020.00	\$720.00	\$3,000.00 \$1,260.00	\$6,660.00	\$5,260.00
44-04 44-06	SEÑAL DE SANGRE	\$25,800.00	\$8,040.00 \$2,400.00	\$5,660.00 \$3,240.00	\$960.00 \$600.00	\$1,200.00	\$1,560.00 \$0.00	\$120.00	\$360.00 \$0.00	\$360.00	\$300.00 \$120.00	\$240.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,260.00	\$20,540.00 \$7,320.00	\$12,680.00
51.00	Productos de tipo corriente	\$20,000.00	\$1,000.00	\$700.00	\$0.00	\$173,322.73	\$5,000.00	\$17,917.68	\$7,529.07	\$0.00	\$120.00	\$1,700.00	\$1,000.00	\$6,900.00	\$9,600.00	\$225,769.48	-\$215,369.48
51-01	Productos de tipo corriente, Productos Derivados del Uso	\$10,400.00	\$1,000.00	\$700.00	\$0.00	\$173,321.93	\$500.00	\$12,367.68	\$7,529.07	\$0.00	\$700.00	\$1,700.00	\$1,000.00	\$0.00	\$2,700.00	\$198,818.68	-\$188,418.68
51-01	ARRENDAMIENTO	\$10,400.00	\$1,000.00	\$700.00	\$0.00	\$173,321.93	\$500.00	\$12,367.68	\$7,529.07	\$0.00	\$700.00	\$1,700.00	\$1,000.00	\$0.00	\$2,700.00	\$198,818.68	-\$188,418.68
51-01-01-	ARRENDAMIENTO DE BIENES MUEBLES	\$10,400.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	-\$500.00
51-01-01-	ARRENDAMIENTO DE BIENES IMUEBLES	\$10,400.00	\$1,000.00	\$700.00	\$0.00	\$173,321.93	\$500.00	\$12,367.68	\$7,529.07	\$0.00	\$700.00	\$1,200.00	\$1,000.00	\$0.00	\$2,200.00	\$198,318.68	-\$187,918.68
51-02	Productos de tipo corriente, Enajenación de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$5,550.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,050.00	-\$20,050.00
51-02-01	ENAJENACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$5,550.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,050.00	-\$20,050.00
51-02-01-	ENAJENACION DE BIENES IMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$5,550.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,050.00	-\$20,050.00
51-04	Productos de tipo corriente, Otros Productos que	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$6,900.00	\$6,900.80	-\$6,900.80
51-04-10	RENDIMIENTOS POR INTERESES REC. PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	-\$0.80
51-04-14	BANCOS DE TIERRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$6,900.00	\$6,900.00	-\$6,900.00
61.00	Aprovechamientos de tipo corriente	\$24,000.00	\$7,804.67	\$12,208.61	\$126.33	\$2,094.91	\$3,371.11	\$200.00	\$2,820.81	\$3,205.47	\$10,177.21	\$5,281.72	\$4,627.78	\$1,656.76	\$11,566.26	\$53,575.38	-\$29,575.38
61-02	Multas	\$5,000.00	\$88.36	\$786.57	\$126.33	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$759.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,961.16	\$3,038.84
61-02-03	MULTAS PROCEDIMIENTOS LEGALES	\$5,000.00	\$88.36	\$786.57	\$126.33	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$759.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,961.16	\$3,038.84
61-09	Otros Aprovechamientos	\$19,000.00	\$7,716.31	\$11,422.04	\$0.00	\$2,094.91	\$3,371.11	\$0.00	\$2,820.81	\$3,205.47	\$9,417.31	\$5,281.72	\$4,627.78	\$1,656.76	\$11,566.26	\$51,614.22	-\$32,614.22
61-09-03	REINTEGROS	\$19,000.00	\$7,716.31	\$11,422.04	\$0.00	\$2,094.91	\$3,371.11	\$0.00	\$2,820.81	\$3,205.47	\$9,417.31	\$5,281.72	\$4,627.78	\$1,656.76	\$11,566.26	\$51,614.22	-\$32,614.22
71.00	Ingresos por Venta de Bienes y Servicios de Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	-\$4,360.00
71-02	Ingresos por Venta de Servicios de Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	-\$4,360.00
71-02-2	Ingresos por Venta de Servicios de Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	-\$4,360.00
71-02-2-0	AGUA POTABLE - SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,360.00	-\$4,360.00
71-02-2-0	I- CONSUMO TASA 0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,260.00	-\$4,260.00
71-02-2-0	I- CONTRATOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
73.00	Ingresos por Venta de Bienes y Servicios Producidos en	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$4,672.00	\$5,602.00	\$3,348.00	\$13,622.00	\$69,740.00	-\$9,740.00
73-01	Ingresos por Venta de Bienes Producidos en	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$4,672.00	\$5,602.00	\$3,348.00	\$13,622.00	\$69,740.00	-\$9,740.00
73-01-1	Ingresos por Venta de Bienes Producidos en Establecimientos	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$4,672.00	\$5,602.00	\$3,348.00	\$13,622.00	\$69,740.00	-\$9,740.00
73-01-1-0	2 VENTA DE BIENES DEL MUNICIPIO	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$4,672.00	\$5,602.00	\$3,348.00	\$13,622.00	\$69,740.00	-\$9,740.00

73-01-1-0	2- PLANTA PURIFICADORA - AGUA	\$60,000.00	\$1,501.00	\$10,037.00	\$8,795.00	\$6,937.00	\$9,460.00	\$6,403.00	\$7,659.00	\$5,326.00	\$0.00	\$4,672.00	\$5,602.00	\$3,348.00	\$13,622.00	\$69,740.00 -\$9,740.00
81.00	Participaciones	\$52,429,252.39	\$1,386,688.61 \$	52,422,236.97 \$	52,180,974.03 \$	2,001,174.53	\$2,323,591.68 \$2	2,447,320.87	\$2,343,989.52		\$2,082,267.00	\$2,071,156.00	\$1,887,324.00	\$692,693.00	\$4,651,173.00	\$24,096,977.21 ##########
81-01	FONDO GENERAL	\$52,429,243.39	\$1,386,688.61 \$	\$2,422,236.97 \$	2,180,974.03 \$	2,001,174.53	\$2,323,591.68 \$2				\$2,082,267.00	\$2,071,156.00	\$1,887,324.00	\$692,693.00	\$4,651,173.00	\$24,096,977.21 #########
81-02	FONDO DE FOMENTO MUNICIPAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
81-03	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
81-04	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
81-05	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
81-06	FONDO DE COMPENSACIÓN	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
81-07	9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
81-08	FONDO DE COMPENSACIÓN DEL ISAN	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
81-09	FONDO DEL IMPUESTO SOBRE LA RENTA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
81-10	FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
82.00	Aportaciones	\$28,951,515.04	\$10,605.83	\$2,467,210.28 \$	2,467,852.85 \$	2,468,231.54	\$2,468,494.67 \$2	2,476,776.93	\$2,468,949.79	\$2,469,356.30	\$2,469,163.72	\$4,943,801.22	\$5,243.50	\$0.00	\$4,949,044.72	\$24,715,686.63 \$4,235,828.41
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$16,953,863.00	\$0.00 \$	\$1,621,753.06 \$	51,622,176.34 \$	1,622,518.40	\$1,622,796.52 \$1	1,628,130.66	\$1,623,067.66	\$1,623,335.59	\$1,623,477.37	\$3,250,167.74	\$4,804.29	\$0.00	\$3,254,972.03	\$16,242,227.63 \$711,635.37
82-02	FONDO DE APORTACIONES PARA EL	\$11,997,652.04	\$10,605.83	\$845,457.22	\$845,676.51	\$845,713.14	\$845,698.15	\$848,646.27	\$845,882.13	\$846,020.71	\$845,686.35	\$1,693,633.48	\$439.21	\$0.00	\$1,694,072.69	\$8,473,459.00 \$3,524,193.04
83.00	Convenios	\$16,436,542.59	\$472,965.60	\$18,398.61 \$	\$1,950,442.54 \$	1,950,625.21	\$3,768.77 \$2	2,107,601.71	\$520,462.52	\$380,350.90	\$750,311.49	\$911,880.72	\$2,000,483.49	\$150,000.00	\$3,062,364.21	\$11,217,291.56 \$5,219,251.03
83-1	CONVENIOS DE LIBRE DISPOSICIÓN	\$2.00	\$9.72	\$15,304.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,314.11 -\$15,312.11
83-1-01	PESO A PESO	\$1.00	\$9.72	\$15,304.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,314.11 -\$15,313.11
83-1-02	MARIANA TRINITARIA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2	CONVENIOS ETIQUETADOS	\$16,436,540.59	\$472,955.88	\$3,094.22 \$	\$1,950,442.54 \$	1,950,625.21	\$3,768.77 \$2	2,107,601.71	\$520,462.52	\$380,350.90	\$750,311.49	\$911,880.72	\$2,000,483.49	\$150,000.00	\$3,062,364.21	\$11,201,977.45 \$5,234,563.14
83-2-01	FORTASEG (Programa de Fortalecimiento para la Seguridad)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-02	TRES POR UNO	\$3,900,001.00	\$131,058.98	\$114.50	\$40.82	\$2.82	\$0.00	\$0.00	\$0.00	\$359,780.55	\$750,083.81	\$570,380.14	\$134.89	\$0.00	\$570,515.03	\$1,811,596.51 \$2,088,404.49
83-2-03	EMPLEO TEMPORAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-04	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-05	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-06	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-07	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-08	PROGRAMA DE FORTALECIMIENTO A LA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-09	COMEDORES COMUNITARIOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-10	BRIGADAS RUALES DE INCENDIOS FORESTALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-11	PAICE (Programa de Apoyo a la Infraestructura Cultural)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-12	FOREMOBA (Fondo de Apoyo a Comunidades para la	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-13	FONCA (Fondo Nacional para la Cultura y las Artes)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-14	PRODERMAGICO (Programa Y Desarrollo Regional Turistico	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-15	APOYO FEDERAL PARA EL PAGO DE ADEUDOS DE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$1.00
83-2-16	CONTINGENCIAS ECONÓMICAS FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$1.00 \$0.00 \$1.00
83-2-17		\$1.00								\$0.00				\$0.00	\$0.00	
83-2-18 83-2-19	FONREGION (Fondo Regional) FORTALECE (Fondo para el Fortalecimiento de la	\$1.00 \$6,500,001.00	\$0.00 \$39.51	\$0.00 \$1,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$1.00 \$1.539.51 \$6.498.461.49
83-2-19	FAIP (Fondo de Apoyo de Infraestructura y Productividad)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-21	FOPADEM (Fondo de Pavimentación y Desarrollo Municipal)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-22	PROGRAMAS REGIONALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-23	FONDO DE APOYO A MIGRANTES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-24	FONDO DE APOYO EN INFRAESTRUCTURA Y	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-25	PROYECTOS DE DESARROLLO REGIONAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-26	FONDO PARA EL FORTALECIMIENTO FINANCIERO	\$1.00	\$0.00	\$0.00 \$	31,950,263.61 \$	1,950,586.11	\$3,743.18 \$2	2,107,581.89	\$520,462.52	\$20,556.85	\$227.68	\$172.02	\$86.52	\$0.00	\$258.54	\$6,553,680.38 ##########
83-2-27	FONDO DE FORTALECIMIENTO DE INVERSIÓN	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.50 -\$12.50
83-2-28	FONDO DE PROGRAMAS REGIONALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-29	FONDO DE PROYECTOS DE DESARROLLO REGIONAL B	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-30	PRODDER (Programa de Devolución de Derechos - CNA)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-31	PROTAR (Tratamiento de Aguas Residuales - CNA)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00
83-2-32	PRODI (Programa de Desarrollo Integral - CNA)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1.00

83-2-33	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-34	FONDO MINERO	\$2,536,499.59	\$341,736.04	\$477.89	\$138.11	\$36.28	\$25.59	\$19.82	\$0.00	\$0.00	\$0.00	\$341,328.56	\$79.35	\$0.00	\$341,407.91	\$683,841.64 \$	1,852,657.95
83-2-35	CONVENIOS SALUD	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-36	FISE (Fondo de Aportaciones para la Infraestructura Social	\$3,200,001.00	\$121.35	\$1,001.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$	2,000,182.73	\$0.00	\$2,000,182.73	\$2,001,305.91 \$	1,198,695.09
83-2-37	CONVENIOS DE DESARROLLO SOCIAL	\$300,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,001.00
83-2-38	SINFRA - VIVIENDA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-39	SINFRA - CAMINOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-40	SAMA - AGUA Y ALCANTARILLADO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-41	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-2-42	FONDOS INTERNACIONALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
92.00	Transferencias al Resto del Sector Público	\$1.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	-\$49,999.00
92-1	TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICIÓN	\$1.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	-\$49,999.00
92-1-01	APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	-\$49,999.00
	Total	\$100,326,506.98	\$3,359,691.89	\$5,370,251.44	\$6,734,303.35	\$6,647,564.63	\$4,912,242.68	\$7,127,786.76	\$5,373,056.21	\$5,176,989.40	\$5,437,775.78	\$7,988,654.12	\$3,967,444.58	\$880,041.88	\$12,836,140.58	\$62,975,802.72	37,350,704.26