|  |  |  | enero fe | febrero | marzo | abril | mayo | junio | julio | agosto | septiembre | octubre | noviembre d | diciembre | 4to trimestre |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1.00 | Endeudamiento interno | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| 01-9999 | Endeudamiento interno | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| 01-9999-1 | banca de desarrollo | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 |
| 01-9999-1. | banobras | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 01-9999-1. | bansefi | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 001-9999-1- | Nafin | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 01-9999-2 | banca comercial | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 2.00 |
| 01-9999-2- | banorte | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 01-9999-2- | interacciones | . 00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 000 | \$0.00 | \$0.00 | 90.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 12.00 | Impuestos sobre el patrimonio | \$1,491,038.70 | \$1,292,155.70 | \$158,934.31 | \$25,192.38 | \$16,379.98 | \$29,951.02 | \$24,006.60 | \$0.00 | \$25,579.65 | \$67,721.29 | \$6,093.33 | \$16,252.55 | \$4,199.84 | \$26,545.72 | \$1,666,466.65 | -\$175,427.95 |
| 12.01 | predial | \$1,491,038.70 | \$1,292,155.70 | \$158,934.31 | \$25,192.38 | \$16,379.98 | \$29,951.02 | \$24,006.60 | \$0.00 | \$25,579.65 | \$67,721.29 | \$6,093.33 | \$16,252.55 | \$4,199.84 | \$26,545.72 | \$1,666,466.65 | -\$175,427.95 |
| 12-01-0001 | predial urbano año actual | \$1,150,665.47 | \$1,072,030.55 | \$53,365.20 | \$12,671.72 | \$9,938.97 | \$9,428.13 | \$4,441.03 | \$0.00 | \$6,852.84 | \$3,636.38 | \$2,566.57 | \$1,236.64 | \$2,572.30 | \$6,375.51 | \$1,178,740.33 | \$28,074.86 |
| 12-01-0002 | predial urbano años anteriores (rezago) | \$19,418.05 | \$117,218.65 | \$55,459.46 | \$5,047.57 | \$3,023.03 | \$14,893.37 | \$17,345.44 | \$0.00 | \$17,518.97 | \$47,882.95 | \$1,727.34 | 90.00 | \$1,476.56 | \$3,203.90 | \$281,593.34 | -\$162,175.29 |
| 12-01-0003 | predial rustico año actual | \$175,385.00 | \$78,741.75 | \$35,097.85 | \$5,489.39 | \$1,811.76 | \$2,655.73 | \$1,513.85 | \$0.00 | \$1,207.84 | \$16,201.96 | \$600.92 | \$7,186.83 | \$150.98 | \$7,944.73 | \$150,664.86 | \$24,720.14 |
| 12-01-0004 | PREDIAL RUSTICO aÑos Anteriores (REZAGO) | \$45,570.18 | \$24,164.75 | \$15,011.80 | \$1,983.70 | \$1,606.22 | \$2,973.79 | \$706.28 | \$0.00 | \$0.00 | \$0.00 | \$1,192.50 | \$7,829.08 | \$0.00 | 99,021.58 | \$55,468.12 | -99,897.94 |
| 13.00 | Impuestos sobre la producción, el consumo y las | \$75,629.50 | \$0.00 | \$5,118.00 | \$1,221.00 | \$1,583.50 | \$20,223.50 | \$2,217.00 | \$1,822.50 | \$1,315.00 | \$600.00 | \$15,455.00 | \$12,103.00 | \$7,210.07 | \$34,768.07 | \$68,868.57 | \$6,760.93 |
| 13-01 | Sobre adquisiciones de bienes inmuebles | \$75,629.50 | \$0.00 | \$5,118.00 | \$1,221.00 | \$1,583.50 | \$20,223.50 | \$2,217.00 | \$1,822.50 | \$1,315.00 | \$600.00 | \$15,455.00 | \$12,103.00 | \$7,210.07 | \$34,768.07 | \$68,868.57 | \$6,760.93 |
| 13-01-0001 | SObre adquisiciones de bienes inmuebles | \$75,629.50 | \$0.00 | \$5,118.00 | \$1,221.00 | \$1,583.50 | \$20,223.50 | \$2,217.00 | \$1,822.50 | \$1,315.00 | \$600.00 | \$15,455.00 | \$12,103.00 | \$7,210.07 | \$34,768.07 | \$68,868.57 | \$6,760.93 |
| 17.00 | Accesorios | \$5,000.00 | \$123.13 | \$3.99 | \$379.64 | \$151.83 | \$404.25 | \$0.00 | \$0.00 | \$367.02 | \$901.53 | \$176.03 | \$493.26 | \$187.21 | \$856.50 | \$3,187.89 | \$1,812.11 |
| 17-02 | recargos | \$5,000.00 | \$123.13 | \$3.99 | \$379.64 | \$151.83 | \$404.25 | \$0.00 | \$0.00 | \$367.02 | \$901.53 | \$176.03 | \$493.26 | \$187.21 | \$856.50 | \$3,187.89 | \$1,812.11 |
| 41.00 | Derechos por el uso, goce, aprovechamiento oexplotación de | \$43,716.30 | \$1,637.00 | \$1,352.00 | \$4,14.00 | \$2,946.00 | \$0.00 | \$1,526.00 | \$2,017.00 | \$491.00 | \$491.00 | \$1,898.00 | \$1,473.00 | \$982.00 | \$4,353.00 | \$18,927.00 | \$24,789.30 |
| $41-03$ | panteones | \$43,716.30 | \$1,637.00 | \$1,352.00 | \$4,114.00 | \$2,946.00 | \$0.00 | \$1,526.00 | \$2,017.00 | \$491.00 | \$491.00 | \$1,898.00 | \$1,473.00 | \$982.00 | \$4,353.00 | \$18,927.00 | \$24,789.30 |
| 41-03-0001 | USO DE TERRENO A PERPETUIDAD MENORES SIN | \$3,500.00 | \$186.00 | \$372.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 900 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$186.00 | \$930.00 | \$2,570.00 |
| 41-03-0003 |  | \$40,216.30 | \$1,451.00 | \$980.00 | \$3,928.00 | \$2,946.00 | \$0.00 | \$1,526.00 | \$2,017.00 | \$491.00 | \$491.00 | \$1,712.00 | \$1,473.00 | \$982.00 | \$4,167.00 | \$17,997.00 | \$22,219.30 |
| 43.00 | Derechos por prestación de servicios | \$745,797.46 | \$172,350.35 | \$264,751.67 | \$43,505.58 | \$21,837.40 | \$41,857.68 | \$42,596.97 | \$17,266.00 | \$32,417.06 | \$44,782.54 | \$25,400.10 | \$30,062.00 | \$11,825.00 | \$67,287.10 | \$748,652.35 | -\$2,854.89 |
| 43-02 | REGISTRO CIVIL | \$238,117.40 | \$18,812.00 | \$13,707.00 | \$15,015.00 | \$12,507.00 | \$7,706.00 | \$11,390.00 | \$11,501.00 | \$23,308.00 | \$9,817.00 | \$15,112.00 | \$17,472.00 | \$5,787.00 | \$38,371.00 | \$162,134.00 | \$75,983.40 |
| 43-02-0001 | asentamiento registro de nacimiento | \$17,890.00 | \$255.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$1,075.00 | \$220.00 | \$1,295.00 | \$2,350.00 | \$15,540.00 |
| 43-02-0002 | asentamiento actas de defuncion | \$3,572.20 | \$0.00 | \$40.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$90.00 | \$0.00 | \$90.00 | \$370.00 | \$3,202.20 |
| 43-02-0003 | registros extemporaneos | \$2,136.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,136.60 |
| 43-02-0005 | expedicion de actas de nacimiento | \$161,280.90 | \$15,400.00 | \$12,925.00 | \$10,820.00 | \$8,741.00 | \$6,420.00 | \$7,370.00 | \$8,380.00 | \$19,035.00 | \$9,180.00 | \$11,000.00 | \$10,345.00 | \$3,740.00 | \$25,085.00 | \$123,356.00 | \$37,924.90 |
| 43-02-0006 | expedicion de actas de defuncion | \$13,145.70 | \$1,210.00 | \$135.00 | \$355.00 | \$120.00 | \$40.00 | \$0.00 | \$50.00 | \$50.00 | \$0.00 | \$80.00 | \$400.00 | \$240.00 | \$720.00 | \$2,680.00 | \$10,465.70 |
| 43-02-0007 | expedicion de actas de matrimonio | \$10,890.50 | \$440.00 | \$220.00 | \$220.00 | \$330.00 | \$330.00 | \$220.00 | \$550.00 | \$65.00 | \$130.00 | \$570.00 | \$275.00 | \$275.00 | \$1,120.00 | \$3,625.00 | \$7,265.50 |
| 43-02-0008 | expedicion de actas de divorcio | \$3,050.60 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$205.00 | \$0.00 | \$0.00 | \$0.00 | \$475.00 | \$280.00 | \$755.00 | \$1,100.00 | \$1,950.60 |
| 43-02-0010 | celebracion de matrimonio edificio | \$20,790.90 | \$0.00 | \$0.00 | \$800.00 | \$800.00 | \$0.00 | \$3,800.00 | \$0.00 | \$1,600.00 | \$0.00 | \$2,400.00 | \$1,600.00 | \$800.00 | \$4,800.00 | \$11,800.00 | \$8,990.90 |
| 43-02-0011 | Celebracion de matrimonio fuera de edificio | \$0.00 | \$800.00 | \$0.00 | \$2,200.00 | \$2,400.00 | \$800.00 | \$0.00 | \$2,200.00 | \$1,400.00 | \$0.00 | \$0.00 | \$2,80.00 | \$0.00 | \$2,800.00 | \$12,600.00 | -\$12,600.00 |
| 43-02-0016 | EXPedicion de actas interestatales | \$5,360.00 | \$567.00 | \$387.00 | \$580.00 | \$116.00 | \$116.00 | \$0.00 | \$116.00 | \$358.00 | \$307.00 | \$1,062.00 | \$412.00 | \$232.00 | \$1,706.00 | \$4,253.00 | \$1,107.00 |
| 43 -03 | PANTEONES | \$3,500.80 | \$55.00 | \$908.00 | \$100.00 | \$0.00 | \$491.00 | \$1,168.00 | \$1,659.00 | \$2,455.00 | \$1,964.00 | \$0.00 | \$1,882.00 | \$491.00 | \$2,373.00 | \$11,173.00 | \$7,672.20 |
| 43-03-0001 | InHumación a perpetuidad menores sin gaveta | \$0.00 | \$0.00 | \$428.00 | \$0.00 | \$0.00 | \$491.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,105.00 | -\$1,105.00 |
| 43-03-0002 | Inhumación a perpetuidad menores con gaveta | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 |
| 43-03-0003 | inhumación a perpetuidad adultos sin gaveta | \$0.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$1,168.00 | \$1,473.00 | \$2,455.00 | \$1,964.00 | \$0.00 | \$982.00 | \$491.00 | \$1,473.00 | \$9,013.00 | -\$9,013.00 |
| 43-03-0007 | inhumación gaveta vertical mural | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 | -\$55.00 |
| 43-03-0016 | EXHUMACIÓN | \$3,500.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 | \$0.00 | \$900.00 | \$900.00 | \$2,600.80 |
| 43-04 | CERTIFICACIONES Y Legalizaciones | \$86,106.26 | \$5,380.00 | \$4,226.00 | \$6,807.00 | \$3,684.00 | \$3,979.00 | \$2,945.00 | \$3,538.00 | \$5,520.00 | \$2,092.00 | \$6,870.00 | \$6,671.00 | \$2,849.00 | \$16,390.00 | \$54,561.00 | \$31,545.26 |
| 43-04-0001 | CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES | \$42,930.00 | \$3,220.00 | \$2,470.00 | \$2,120.00 | \$1,690.00 | \$1,220.00 | \$1,290.00 | \$1,490.00 | \$2,370.00 | \$890.00 | \$2,340.00 | \$2,210.00 | \$930.00 | \$5,480.00 | \$22,240.00 | \$20,690.00 |
| 43-04-0002 | İENTitíicación de personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 | \$180.00 | \$0.00 | \$0.00 | \$180.00 | \$270.00 | -\$270.00 |
| 43-04-0004 | constancia de carácter administrativo | \$37,586.26 | \$2,070.00 | \$1,440.00 | \$4,608.00 | \$1,620.00 | \$1,890.00 | \$1,260.00 | \$1,890.00 | \$3,150.00 | \$360.00 | \$3,065.00 | \$3,750.00 | \$854.00 | \$7,669.00 | \$25,957.00 | \$11,629.26 |
| 43-04-0005 | constancia de documentos de archivos | \$0.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$495.00 | \$0.00 | \$275.00 | \$770.00 | \$880.00 | -8860.00 |
| 43-04-0012 |  | \$5,590.00 | \$0.00 | \$316.00 | \$79.00 | \$374.00 | \$869.00 | \$395.00 | \$158.00 | \$0.00 | \$0.00 | \$790.00 | \$711.00 | \$790.00 | \$2,291.00 | \$4,482.00 | \$1,108.00 |
| 43-04-0013 | CERTIFICACIon Interestatal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$752.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$752.00 | - 8752.00 |
| 43 -05 | SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, | \$10,230.00 | \$3,581.27 | \$620.89 | \$299.50 | \$60.40 | \$247.68 | \$100.97 | \$0.00 | \$137.06 | \$0.00 | \$15.10 | \$0.00 | \$0.00 | \$15.10 | \$5,062.87 | \$5,167.13 |
| 43-05-0001 |  | \$10,230.00 | \$3,581.27 | \$620.89 | \$299.50 | \$60.40 | \$247.68 | \$100.97 | \$0.00 | \$137.06 | \$0.00 | \$15.10 | \$0.00 | \$0.00 | \$15.10 | \$5,062.87 | \$5,167.13 |


| 43-07 | Servicios sobre bienes inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$548.00 | -5548.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 43-07-0004 | autorizacion de divisiones y fusiones de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$548.00 | \$548.00 |
| 43-08 | DESARAROLLO URBANO | \$5,200.00 | \$274.00 | \$274.00 | \$0.00 | \$274.00 | \$274.00 | \$685.00 | \$0.00 | \$137.00 | \$274.00 | \$441.00 | \$137.00 | \$822.00 | \$1,370.00 | \$3,562.00 | \$1,638.00 |
| 43-08-0003 | FUSIONES, SUBDIVIIIIONES Y desmembracion | \$5,200.00 | \$274.00 | \$274.00 | \$0.00 | \$274.00 | \$274.00 | \$685.00 | \$0.00 | \$137.00 | \$274.00 | \$411.00 | \$137.00 | \$822.00 | \$1,370.00 | \$3,562.00 | \$1,638.00 |
| 43-09 | licencias de construccion | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | - 9500.00 |
| 43-09-0001 | permisos para construccion | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 43-10 | bebidas alcoholicas superior a 10 Grados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,980.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,980.18 | -\$3,980.18 |
| 43-10-0001 | INICIACION - EXPEDICIÓN DE LICENCIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,980.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,980.18 | -\$3,980.18 |
| 43-12 | bebidas alcoholicas inferior a 10 grados | \$240,623.00 | \$7,192.08 | \$198,683.78 | \$6,892.08 | \$80.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$2,453.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$215,341.30 | \$25,281.70 |
| 43-12-0001 | InIIIACION - EXPEDICIÓN de licencia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156.00 | \$156.00 |
| 43-12-0002 | año posterior - renovación | \$216,623.00 | \$3,446.04 | \$195,237.78 | \$6,892.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,297.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$207,873.26 | \$8,749.74 |
| 43-12-0006 | PERMISO EVENTUAL | \$24,000.00 | \$3,746.04 | \$3,446.00 | \$0.00 | \$80.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,312.04 | \$16,687.96 |
| 43-13 | PADRON MUNIIIPAL DE COMERCIO Y SERVICIOS | \$1,000.00 | \$812.00 | \$300.00 | \$156.00 | \$100.00 | \$156.00 | \$412.00 | \$568.00 | \$312.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,816.00 | -\$1,816.00 |
| 43-13-0001 | INSCRIIPCIÓN PADRON MUNIIIPAL DE COMERCIO Y | 0 | \$312.00 | \$0.00 | \$156.00 | \$0.00 | \$156.00 | \$156.00 | \$0.00 | \$156.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$936.00 | \$936.00 |
| 43-13-0002 | Renôváción Padron municipal de comercio y | \$1,000.00 | \$500.00 | \$300.00 | \$0.00 | \$100.00 | \$0.00 | \$256.00 | \$568.00 | \$156.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,880.00 | \$880.00 |
| 43-17 |  | \$161,020.00 | \$136,24.00 | \$46,032.00 | \$14,236.00 | \$5,132.00 | \$28,964.00 | \$25,896.00 | \$0.00 | \$0.00 | \$23,702.00 | \$2,992.00 | \$3,900.00 | \$1,876.00 | \$8,768.00 | \$288,974.00 | -\$127,954.00 |
| 43-17-01 | servicio de agua potable | \$161,020.00 | \$136,24.00 | \$46,032.00 | \$14,236.00 | \$5,132.00 | \$28,964.00 | \$25,896.00 | \$0.00 | \$0.00 | \$23,702.00 | \$2,992.00 | \$3,900.00 | \$1,876.00 | \$8,768.00 | \$288,974.00 | -\$127,954.00 |
| 43-17-01- | consumo tasa 0\% | \$160,520.00 | \$136,24.00 | \$46,032.00 | \$14,068.00 | \$5,132.00 | \$28,964.00 | \$25,560.00 | \$0.00 | \$0.00 | \$23,702.00 | \$2,992.00 | \$3,900.00 | \$1,876.00 | \$8,768.00 | \$288,470.00 | -\$127,950.00 |
| 43-17-01- | contratos | \$500.00 | \$0.00 | \$0.00 | \$168.00 | \$0.00 | \$0.00 | \$336.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$504.00 | \$4.00 |
| 44.00 | Otros Derechos | \$53,609.00 | \$12,860.00 | \$9,300.00 | \$1,700.00 | \$2,280.00 | \$1,760.00 | \$1,220.00 | \$540.00 | \$1,020.00 | \$660.00 | \$1,140.00 | \$2,780.00 | \$1,040.00 | \$4,960.00 | \$36,300.00 | \$17,309.00 |
| 44.01 | PERMISOS PARA FESTEJOS | \$2,500.00 | \$520.00 | \$40.00 | \$20.00 | \$0.00 | \$80.00 | \$180.00 | \$60.00 | \$180.00 | \$0.00 | \$180.00 | \$200.00 | \$320.00 | \$700.00 | \$1,780.00 | \$720.00 |
| 44.02 | PERMISOS PARA CIERRE DE CALLE | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 |
| 44.03 | FIERRO de herrar | \$2,809.00 | \$1,900.00 | \$360.00 | \$120.00 | \$240.00 | \$120.00 | \$80.00 | \$120.00 | \$480.00 | \$240.00 | \$720.00 | \$1,560.00 | \$720.00 | \$3,000.00 | \$6,660.00 | -\$3,851.00 |
| 44.04 | renovación de fierro de herrar | \$25,800.00 | \$8,040.00 | \$5,660.00 | \$960.00 | \$1,200.00 | \$1,560.00 | \$840.00 | \$360.00 | \$360.00 | \$300.00 | \$240.00 | \$1,020.00 | \$0.00 | \$1,260.00 | \$20,540.00 | \$5,260.00 |
| 44.06 | señal de sangre | \$20,000.00 | \$2,400.00 | \$3,240.00 | \$600.00 | \$840.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,320.00 | \$12,880.00 |
| 51.00 | Productos de tipo corriente | \$10,400.00 | \$1,000.00 | \$700.00 | \$0.00 | \$173,322.73 | \$5,000.00 | \$17,917.68 | \$7,529.07 | \$0.00 | \$10,700.00 | \$1,700.00 | \$1,000.00 | \$6,900.00 | \$9,600.00 | \$225,769.48 | -\$215,369.48 |
| 51-01 | Productos de tipo corriente, Productos Derivados del Uso | \$10,400.00 | \$1,000.00 | \$700.00 | \$0.00 | \$173,321.93 | \$500.00 | \$12,367.68 | \$7,529.07 | \$0.00 | \$700.00 | \$1,700.00 | \$1,000.00 | \$0.00 | \$2,700.00 | \$198,818.68 | -\$188,418.68 |
| 51-01-01 | arrendamientó | \$10,400.00 | \$1,000.00 | \$700.00 | \$0.00 | \$173,321.93 | \$500.00 | \$12,367.68 | \$7,529.07 | \$0.00 | \$700.00 | \$1,700.00 | \$1,000.00 | \$0.00 | \$2,700.00 | \$198,818.68 | -\$188,418.68 |
| 51-01-01- | arrendamiento de bienes muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 | - 9500.00 |
| 51-01-01- | arrendamiento de bienes imuebles | \$10,400.00 | \$1,000.00 | \$700.00 | \$0.00 | \$173,321.93 | \$500.00 | \$12,367.68 | \$7,529.07 | \$0.00 | \$700.00 | \$1,200.00 | \$1,000.00 | \$0.00 | \$2,200.00 | \$198,318.68 | -\$187,918.68 |
| 51-02 | Productos de tipo corriente, Enajenación de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 | \$5,550.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,050.00 | -\$20,050.00 |
| 51-02-01 | Ënajúnaciôn | . 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 | \$5,550.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,050.00 | -\$20,050.00 |
| 51-02-01- | enajenacion de bienes imuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 | \$5,550.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,050.00 | -\$20,050.00 |
| 51-04 | Productos de tipo corriente, Otros Productos que | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.80 | \$0.00 | \$0.0 | \$0.0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$6,900.00 | \$6,900.00 | \$6,900.80 | -\$6,900.80 |
| 51-04-10 | ṘENDIMİNTOS PÓR INTĖRESES REC. PROPIOS | . 00 | \$0.00 | \$0.00 | \$0.00 | \$0.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.80 | \$0.80 |
| 51-04-14 | bancos de tierra | \$0.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,900.00 | \$6,900.00 | \$6,900.00 | -\$6,900.00 |
| 61.00 | Aprovechamientos de tipo corriente | \$24,000.00 | \$7,804.67 | \$12,208.61 | \$126.33 | \$2,094.91 | \$3,371.11 | \$200.00 | \$2,820.81 | \$3,205.47 | \$10,177.21 | \$5,281.72 | \$4,627.78 | \$1,656.76 | \$11,566.26 | \$53,575.38 | -\$29,575.38 |
| $61-02$ | Multas | \$5,000.00 | \$88.36 | \$786.57 | \$126.33 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$759.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,961.16 | \$3,038.84 |
| 61-02-03 | multas procedimentos legales | \$5,000.00 | \$88.36 | \$786.57 | \$126.33 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$759.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,961.16 | \$3,038.84 |
| $61-09$ | Otros Aprovechamientos | \$19,000.00 | \$7,716.31 | \$11,422.04 | \$0.00 | \$2,094.91 | \$3,371.11 | \$0.00 | \$2,820.81 | \$3,205.47 | \$9,417.31 | \$5,281.72 | \$4,627.78 | \$1,656.76 | \$11,566.26 | \$51,614.22 | -\$32,614.22 |
| 61-09-03 | REINTEGROS | \$19,000.00 | \$7,716.31 | \$11,422.04 | \$0.00 | \$2,094.91 | \$3,371.11 | \$0.00 | \$2,820.81 | \$3,205.47 | \$9,417.31 | \$5,281.72 | \$4,627.78 | \$1,656.76 | \$11,566.26 | \$51,614.22 | -\$32,614.22 |
| 71.00 | Ingresos por Venta de Bienes y Servicios de Organismos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | -\$4,360.00 |
| 71.02 | İngresos por Venta de Servicios de Organismos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | \$0.00 | \$0.00 | \$0.000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | -\$4,360.00 |
| 71-02-2 | Ingresos pör Venta de Servicios de Organismos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | - $\$ 4,360.00$ |
| 71-02-2-01 | Ãgua potable - Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | -\$4,360.00 |
| 71-02-2-01- | consumo tasa 0\% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,260.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,260.00 | -\$4,260.00 |
| 7i-02-2-01- | contratos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | -\$100.00 |
| 73.00 | Ingresos por Venta de Bienes y Servicios Producidos en | \$60,000.00 | \$1,501.00 | \$10,037.00 | \$8,795.00 | \$6,937.00 | \$9,460.00 | \$6,403.00 | \$7,659.00 | \$5,326.00 | \$0.00 | \$4,672.00 | \$5,602.00 | \$3,348.00 | \$13,622.00 | \$69,740.00 | -\$9,740.00 |
| 73-01 | İngresos por Venta de Bienes Producidos en | \$60,000.00 | \$1,501.00 | \$10,037.00 | \$8,795.00 | \$6,937.00 | \$9,460.00 | \$6,403.00 | \$7,659.00 | \$5,326.00 | \$0.00 | \$4,672.00 | \$5,602.00 | \$3,348.00 | \$13,622.00 | \$69,740.00 | -99,740.00 |
| 73-01-1 | İgresos por venta de Bienes Producidos en Establecimientos | \$60,000.00 | \$1,501.00 | \$10,037.00 | \$8,795.00 | \$6,937.00 | \$9,460.00 | \$6,403.00 | \$7,659.00 | \$5,326.00 | \$0.00 | \$4,672.00 | \$5,602.00 | \$3,348.00 | \$13,622.00 | \$69,740.00 | -\$9,740.00 |
| 73-01-1-02 | véntád de bienes del municipio | \$60,000.00 | \$1,501.00 | \$10,037.00 | \$8,795.00 | \$6,937.00 | \$9,460.00 | \$6,403.00 | \$7,659.00 | \$5,326.00 | \$0.00 | \$4,672.00 | \$5,602.00 | \$3,348.00 | \$13,622.00 | \$69,740.00 | -\$9,740.00 |


| 73-01-1-02- | Planta purificadora - agua | \$60,000.00 | \$1,501.00 | \$10,037.00 | \$8,795.00 | \$6,937.00 | \$9,460.00 | \$6,403.00 | \$7,659.00 | \$5,326.00 | \$0.00 | \$4,672.00 | \$5,602.00 | \$3,348.00 | \$13,622.00 | \$69,740.00 | -\$9,740.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8 81.00 | Participaciones | \$52,429,252.39 | \$1,386,688.61 | \$2,422,236.97 | \$2,18,9974.03 | \$2,001,174.53 | \$2,323,591.68 | \$2,447,320.87 | \$2,343,989.52 | \$2,257,561.00 | \$2,082,267.00 | \$2,071,156.00 | \$1,887,324.00 | \$692,693.00 | \$4,651,173.00 | \$24,096,977.21 | \#\#\#\#\#\#\#\#\#\# |
| $81-01$ | fondo general | \$52,429,243.39 | \$1,386,688.61 | \$2,422,236.97 | \$2,180,974.03 | \$2,001,174.53 | \$2,323,591.68 | \$2,447,320.87 | \$2,343,989.52 | \$2,257,561.00 | \$2,082,267.00 | \$2,071,156.00 | \$1,887,324.00 | \$692,693.00 | \$4,651,173.00 | \$24,096,977.21 | \#\#\#\#\#\#\#\#\#\# |
| 81-02 | FONDO DE FOMENTO MUNICIPAL | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 81-03 | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 81-04 | impueiesito sobre automóviles nuevos | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | 900 | \$1.00 |
| 81-05 | FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | \$1.00 |
| $81-06$ | FONDO DE COMPENSACIÓN | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 81-07 | 9/11 del ieps s/ ventas de diesel y gasolinas | \$1.00 | \$0.00 | 00 | \$0.00 | \$0.00 | . 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 5.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 81-08 | Fondo de compensación del isan | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 80.00 | 80.00 | \$0.00 | 0.00 | 50.00 | \$0.00 | . 00 |
| 81-09 | Fondo del impuesto sobre la renta | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 80.00 | \$0.00 | \$1.00 |
| 81-10 | FONDO de estabilización de los ingresos de las | \$1.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 00 | \$0.00 | \$0.00 | \$1.00 |
| 82.00 | Aportaciones | \$28,951,515.04 | \$10,605.83 | \$2,467,210.28 | \$2,467,852.85 | \$2,468,231.54 | \$2,468,494.67 | \$2,476,776. | \$2,468,949.79 | \$2,469,356.30 | \$2,469,163.72 | \$4,943,801.22 | \$5,243.50 | \$0.00 | \$4,949,044.72 | \$24,715,686.63 | \$4,235,828.41 |
| 82.01 | FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII) | \$16,953,863.00 | \$0.00 | \$1,621,753.06 | \$1,622,176.34 | \$1,622,518.40 | \$1,622,796.52 | \$1,628,130.66 | \$1,623,067.66 | \$1,623,335.59 | \$1,623,477.37 | \$3,250,167.74 | \$4,804.29 | \$0.00 | \$3,254,972.03 | \$16,242,227.63 | \$711,635.37 |
| 82-02 | FONDO DE APORTACIONES PARA EL | \$11,997,652.04 | \$10,605.83 | \$845,457.22 | \$845,676.51 | \$845,713.14 | \$845,698.15 | \$848,646.27 | \$845,882.13 | \$846,020.71 | \$845,686.35 | \$1,693,633.48 | \$439.21 | \$0.00 | \$1,694,072.69 | \$8,473,459.00 | \$3,524,193.04 |
| 83.00 | Convenios | \$16,436,542.59 | \$472,965.60 | 18,398.61 | \$1,950,442.54 | \$1,950,625.2 | \$3,768.77 | \$2,107,601.7 | \$520,462.5 | \$380,350.90 | \$750,311.49 | \$911,880.72 | \$2,000,483.49 | \$150,000.00 | \$3,062,364.21 | \$11,217,291.56 | \$5,219,251.03 |
| 83-1 | convenios de libre disposición | \$2.00 | \$9.72 | \$15,304.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 | \$15,314.11 | \$15,312.11 |
| 83-1-01 | PESO A PESO | \$1.00 | \$9.72 | \$15,304.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,314.11 | -\$15,313.11 |
| 83-1-02 | MARIANA TRINITARIA | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2 | Convenios etiouetados | \$16,436,540.59 | \$472,955.88 | \$3,094.22 | \$1,950,442.54 | \$1,950,625.21 | \$3,768.77 | \$2,107,601.71 | \$520,462.52 | \$380,350.90 | \$750,311.49 | \$911,880.72 | \$2,000,483.49 | \$150,000.00 | \$3,062,364.21 | \$11,201,977.45 | \$5,234,563.14 |
| 83-2-01 | FORTASEG (Programa de Fortalecimiento para la Seguridad) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-02 | TRES POR UNO | \$3,900,001.00 | \$131,058.98 | \$114.50 | \$40.82 | \$2.82 | \$0.00 | \$0.00 | \$0.00 | \$359,780.55 | \$750,083.81 | \$570,380.14 | \$134.89 | \$0.00 | \$570,515.03 | \$1,811,596.51 | \$2,088,404.49 |
| 83-2-03 | EMPLEO TEMPORAL | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-04 | RESCATE de ESPaCIOS PÚblicos | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-05 | OPCIONES PRODUCTIVAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-06 | COINVERSIÓN SOCIAL | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-07 | ZONAS PRIORITARIAS | . 00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-08 | Programa de fortalecimiento a la | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-09 |  | \$1.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | . 00 |
| 83-2-10 | brigadas ruales de incendios forestales | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-11 | PAICE (Programa de Apoyo a la infraestructura Cultural) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-12 | FOREMOBA (Fondo de Apoyo a Comunidades para la | \$1.00 | \$0.00 | \$0.0 | \$0.0 | \$0.00 | \$0.0 | \$0.00 | \$0.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$1.00 |
| 83-2-13 | Fonct (F̌ondo Nacional para la Cultura y las Artes) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-14 | PRODERMAGICO (Programa Y Desarrollo Regional Turistico | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-15 | APPOYO FEDE'RAL PARA EL L PAGO DE ADEUDOS DE | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-16 | CONTİNGENCIȦS ECONOOMICAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-17 | Fondo de infraestructura deportiva | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-18 | FONREGION (Fondo Regional) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 833-2-19 | FORTALECE (Fondo para el Fortalecimiento de la | \$6,500,001.00 | \$39.51 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,539.51 | \$6,498,461.49 |
| 83-2-20 | FAIP (Fondo de Apoyo de Infraestructura y Productividad) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-21 | FOPADEM (Fondo de Pavimentación y Desarrollo Municipal) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-22 | programas regionales | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-23 | FONDO de Apoyo a migrantes | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-24 | FONDO de Apoyo en infraestructura y | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-25 | Prồ̂écicoo's de desarrollo regional | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-26 | Fondo para el fortalecimiento financiero | \$1.00 | \$0.00 | \$0.00 | \$1,950,263.61 | \$1,950,586.11 | \$3,743.18 | \$2,107,581.89 | \$520,462.52 | \$20,556.85 | \$227.68 | \$172.02 | \$86.52 | \$0.00 | \$258.54 | \$6,553,680.38 | \#\#\#\#\#\#\#\#\#\# |
| 83-2-27 | FONDO DE FORTALECIMIENTO DE INVERSIÓN | \$1.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.50 | \$12.50 |
| 83-2-28 | FONDO de programas regionales | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-29 | FONDO DE PROYECTOS de desarrollo regional b | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-30 | PRODDER (Programa de Devolución de Derechos - CNA) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-31 | PROTAR (Tratamiento de Aguas Residuales - CNA) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-32 | PRODI (Programa de Desarrolo integral - CNA) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |


| 83-2-33 | infraestructura deportiva - Conade | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 83-2-34 | Fondo minero | \$2,536,499.59 | \$341,736.04 | \$477.89 | \$138.11 | \$36.28 | \$25.59 | \$19.82 | \$0.00 | \$0.00 | \$0.00 | \$341,328.56 | \$79.35 | \$0.00 | \$341,407.91 | \$683,841.64 | \$1,852,657.95 |
| 83-2-35 | CONVENIOS SALUD | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-36 | FISE (Fondo de Aportaciones para la infraestructura Social | \$3,200,001.00 | \$121.35 | \$1,001.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,182.73 | \$0.00 | \$2,000,182.73 | \$2,001,305.91 | \$1,198,695.09 |
| 83-2-37 | C̄óvíènios de desarrollo social | \$300,001.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,001.00 |
| 83-2-38 | SIIfFRA - Vivienda | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-39 | SIINFRA-CAMINOS | $\$ 1.00$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-40 | Sama - Agua y alcantarillado | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-41 | sama - Luminarias ecológicas | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$1.00 |
| 83-2-42 | FONDOS INTERNACIONALES | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 92.00 | Transferencias al Resto del Sector Público | \$1.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 | -\$49,999.00 |
| 92-1 | transferencias internas de Libre disposición | \$1.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,000.00 | -\$49,999.00 |
| 92-1-01 | apoyos Extraordinarios | \$1.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 | -\$49,999.00 |
|  | Total | \$100,326,50.98 | \$3,359,691.89 | 55,370,251.44 | \$6,734,303,35 | \$6,647,564.63 | \$4,912,242.68 | \$7,127,786.76 | \$5,373,056.21 | \$5,176,989.40 | \$5,437,775.78 | \$7,98,654.12 | \$3,967,444.58 | \$880,041.88 | \$12,836, 140.58 | \$62,975,802.72 | \$37,350,704.26 |

