# MUNICIPIO DE NORIA DE ÁNGELES 

## indetec

## ESTADO DE ZACATECAS

| Usr: supenvisor |  | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Fechay | $\text { y 01:42 p. m. ov./2 } \begin{aligned} & 21 / n \\ & 018 \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Rubro de Ingreso |  |  |  |  |  |  |  |  |  |  |  |  | Dic | Total | $\begin{array}{r} \text { Diferencia } \\ \text { (Vigente - Total) } \end{array}$ |
| 1.00 | Endeudamiento interno | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| 01-9999 | Endeudamiento interno | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| $\begin{aligned} & 01-9999- \\ & 1 \end{aligned}$ | BANCA DE DESARROLLO | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 |
| $\begin{aligned} & \text { 01-9999- } \\ & 1-1 \end{aligned}$ | BANOBRAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| $\begin{aligned} & \text { 01-9999- } \\ & 1-2 \end{aligned}$ | BANSEFI | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| $\begin{aligned} & 01-9999- \\ & 1-3 \end{aligned}$ | NAFIN | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| $\begin{aligned} & \text { 01-9999- } \\ & 2 \end{aligned}$ | banca comercial | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 |
| $\begin{aligned} & \text { 01-9999- } \\ & 2-1 \end{aligned}$ | BANORTE | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| $\begin{aligned} & \text { 01-9999- } \\ & 2-2 \end{aligned}$ | INTERACCIONES | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 12.00 | Impuestos sobre el patrimonio | \$1,491,038.70 | \$1,292,155.70 | \$158,934.31 | \$25,192.38 | \$16,379.98 | \$29,951.02 | \$24,006.60 | \$0.00 | \$25,579.65 | \$67,721.29 | \$0.00 | \$0.00 | \$0.00 | \$1,639,920.93 | -\$148,882.23 |
| 12-01 | PREDIAL | \$1,491,038.70 | \$1,292,155.70 | \$158,934.31 | \$25,192.38 | \$16,379.98 | \$29,951.02 | \$24,006.60 | \$0.00 | \$25,579.65 | \$67,721.29 | \$0.00 | \$0.00 | \$0.00 | \$1,639,920.93 | -\$148,882.23 |
| $\begin{aligned} & 12-01- \\ & 0001 \end{aligned}$ | PREDIAL URBANO AÑ ACTUAL | \$1,150,665.47 | \$1,072,030.55 | \$53,365.20 | \$12,671.72 | \$9,938.97 | \$9,428.13 | \$4,441.03 | \$0.00 | \$6,852.84 | \$3,636.38 | \$0.00 | \$0.00 | \$0.00 | \$1,172,364.82 | -\$21,699.35 |
| $\begin{aligned} & 12-01- \\ & 0002 \end{aligned}$ | PREDIAL URBANO AÑOS ANTERIORES (REZAGO) | \$119,418.05 | \$117,218.65 | \$55,459.46 | \$5,047.57 | \$3,023.03 | \$14,893.37 | \$17,345.44 | \$0.00 | \$17,518.97 | \$47,882.95 | \$0.00 | \$0.00 | \$0.00 | \$278,389.44 | -\$158,971.39 |
| $\begin{aligned} & 12-01- \\ & 0003 \end{aligned}$ | PREDIAL RUSTICO AÑO ACTUAL | \$175,385.00 | \$78,741.75 | \$35,097.85 | \$5,489.39 | \$1,811.76 | \$2,655.73 | \$1,513.85 | \$0.00 | \$1,207.84 | \$16,201.96 | \$0.00 | \$0.00 | \$0.00 | \$142,720.13 | \$32,664.87 |
| $\begin{aligned} & 12-01- \\ & 0004 \end{aligned}$ | PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO) | \$45,570.18 | \$24,164.75 | \$15,011.80 | \$1,983.70 | \$1,606.22 | \$2,973.79 | \$706.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,446.54 | -\$876.36 |
| 13.00 | Impuestos sobre la producción, el consumo y las transacciones | \$75,629.50 | \$0.00 | \$5,118.00 | \$1,221.00 | \$1,583.50 | \$20,223.50 | \$2,217.00 | \$1,822.50 | \$1,315.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$34,100.50 | \$41,529.00 |
| 13-01 | SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$75,629.50 | \$0.00 | \$5,118.00 | \$1,221.00 | \$1,583.50 | \$20,223.50 | \$2,217.00 | \$1,822.50 | \$1,315.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$34,100.50 | \$41,529.00 |
| $\begin{aligned} & 13-01- \\ & 0001 \end{aligned}$ | SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$75,629.50 | \$0.00 | \$5,118.00 | \$1,221.00 | \$1,583.50 | \$20,223.50 | \$2,217.00 | \$1,822.50 | \$1,315.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$34,100.50 | \$41,529.00 |


| 17.00 | Accesorios | \$5,000.00 | \$123.13 | \$3.99 | \$379.64 | \$151.83 | \$404.25 | \$0.00 | \$0.00 | \$367.02 | \$901.53 | \$0.00 | \$0.00 | \$0.00 | \$2,331.39 | \$2,668.61 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 17-02 | RECARGOS | \$5,000.00 | \$123.13 | \$3.99 | \$379.64 | \$151.83 | \$404.25 | \$0.00 | \$0.00 | \$367.02 | \$901.53 | \$0.00 | \$0.00 | \$0.00 | \$2,331.39 | \$2,668.61 |
| 41.00 | Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público | \$43,716.30 | \$1,637.00 | \$1,352.00 | \$4,114.00 | \$2,946.00 | \$0.00 | \$1,526.00 | \$2,017.00 | \$491.00 | \$491.00 | \$0.00 | \$0.00 | \$0.00 | \$14,574.00 | \$29,142.30 |
| 41-03 | PANTEONES | \$43,716.30 | \$1,637.00 | \$1,352.00 | \$4,114.00 | \$2,946.00 | \$0.00 | \$1,526.00 | \$2,017.00 | \$491.00 | \$491.00 | \$0.00 | \$0.00 | \$0.00 | \$14,574.00 | \$29,142.30 |
| $\begin{aligned} & 41-03- \\ & 0001 \end{aligned}$ | USO DE TERRENO A PERPETUIDAD MENORES SIN GAVETA | \$3,500.00 | \$186.00 | \$372.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$744.00 | \$2,756.00 |
| $\begin{aligned} & 41-03- \\ & 0003 \end{aligned}$ | uso de terreno a perpetuidad ADULTOS SIN GAVETA | \$40,216.30 | \$1,451.00 | \$980.00 | \$3,928.00 | \$2,946.00 | \$0.00 | \$1,526.00 | \$2,017.00 | \$491.00 | \$491.00 | \$0.00 | \$0.00 | \$0.00 | \$13,830.00 | \$26,386.30 |
| 43.00 | Derechos por prestación de servicios | \$745,797.46 | \$172,350.35 | \$264,751.67 | \$43,505.58 | \$21,837.40 | \$41,857.68 | \$42,596.97 | \$17,266.00 | \$32,417.06 | \$44,782.54 | \$0.00 | \$0.00 | \$0.00 | \$681,365.25 | \$64,432.21 |
| 43-02 | REGISTRO CIVIL | \$238,117.40 | \$18,812.00 | \$13,707.00 | \$15,015.00 | \$12,507.00 | \$7,706.00 | \$11,390.00 | \$11,501.00 | \$23,308.00 | \$9,817.00 | \$0.00 | \$0.00 | \$0.00 | \$123,763.00 | \$114,354.40 |
| $\begin{aligned} & 43-02- \\ & 0001 \end{aligned}$ | ASENTAMIENTO REGISTRO DE NACIMIENTO | \$17,890.00 | \$255.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,055.00 | \$16,835.00 |
| $\begin{aligned} & 43-02- \\ & 0002- \end{aligned}$ | ASENTAMIENTO ACTAS DE DEFUNCION | \$3,572.20 | \$0.00 | \$40.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$280.00 | \$3,292.20 |
| $\begin{aligned} & 43-02- \\ & 0003 \end{aligned}$ | REGISTROS EXTEMPORANEOS | \$2,136.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,136.60 |
| $\begin{aligned} & 43-02- \\ & 0005 \end{aligned}$ | EXPEDICCION DE ACTAS DE NACIMIENTO | \$161,280.90 | \$15,400.00 | \$12,925.00 | \$10,820.00 | \$8,741.00 | \$6,420.00 | \$7,370.00 | \$8,380.00 | \$19,035.00 | \$9,180.00 | \$0.00 | \$0.00 | \$0.00 | \$98,271.00 | \$63,009.90 |
| $\begin{aligned} & 43-02- \\ & 0006 \end{aligned}$ | EXPEDICION DE ACTAS DE DEFUNCION | \$13,145.70 | \$1,210.00 | \$135.00 | \$355.00 | \$120.00 | \$40.00 | \$0.00 | \$50.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,960.00 | \$11,185.70 |
| $\begin{aligned} & 43-02- \\ & 0007 \end{aligned}$ | EXPEDICION DE ACTAS DE MATRIMONIO | \$10,890.50 | \$440.00 | \$220.00 | \$220.00 | \$330.00 | \$330.00 | \$220.00 | \$550.00 | \$65.00 | \$130.00 | \$0.00 | \$0.00 | \$0.00 | \$2,505.00 | \$8,385.50 |
| $\begin{aligned} & 43-02- \\ & 0008 \end{aligned}$ | EXPEDICION DE ACTAS DE DIVORCIO | \$3,050.60 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$205.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$345.00 | \$2,705.60 |
| $\begin{aligned} & 43-02- \\ & 0010 \end{aligned}$ | CELEBRACION DE MATRIMONIO EDIFICIO | \$20,790.90 | \$0.00 | \$0.00 | \$800.00 | \$800.00 | \$0.00 | \$3,800.00 | \$0.00 | \$1,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 | \$13,790.90 |
| $\begin{aligned} & \text { 43-02- } \\ & 0011 \end{aligned}$ | CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO | \$0.00 | \$800.00 | \$0.00 | \$2,200.00 | \$2,400.00 | \$800.00 | \$0.00 | \$2,200.00 | \$1,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,800.00 | -\$9,800.00 |

# MUNICIPIO DE NORIA DE ÁNGELES 

## noletec

## ESTADO DE ZACATECAS



Fechay $01: 42$ p. m. $\begin{gathered}21 / n \\ 0.1 / 2 \\ 018\end{gathered}$

|  | Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | $\begin{array}{r} \text { Diferencia } \\ \text { igente - Total) } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { 43-02- } \\ & 0016 \end{aligned}$ | EXPEDICION DE ACTAS INTERESTATALES | \$5,360.00 | \$567.00 | \$387.00 | \$580.00 | \$116.00 | \$116.00 | \$0.00 | \$116.00 | \$358.00 | \$307.00 | \$0.00 | \$0.00 | \$0.00 | \$2,547.00 | \$2,813.00 |
| 43-03 | PANTEONES | \$3,500.80 | \$55.00 | \$908.00 | \$100.00 | \$0.00 | \$491.00 | \$1,168.00 | \$1,659.00 | \$2,455.00 | \$1,964.00 | \$0.00 | \$0.00 | \$0.00 | \$8,800.00 | -\$5,299.20 |
| $\begin{aligned} & \text { 43-03- } \\ & 0001 \end{aligned}$ | INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA | \$0.00 | \$0.00 | \$428.00 | \$0.00 | \$0.00 | \$491.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,105.00 | -\$1,105.00 |
| $\begin{aligned} & \text { 43-03- } \\ & 0002 \end{aligned}$ | INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | -\$100.00 |
| $\begin{aligned} & 43-03- \\ & 0003 \end{aligned}$ | INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA | \$0.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$1,168.00 | \$1,473.00 | \$2,455.00 | \$1,964.00 | \$0.00 | \$0.00 | \$0.00 | \$7,540.00 | -\$7,540.00 |
| $\begin{aligned} & 43-03- \\ & 0007 \end{aligned}$ | INHUMACIÓN GAVETA VERTICAL MURAL | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 | -\$55.00 |
| $\begin{aligned} & \text { 43-03- } \\ & 0016 \end{aligned}$ | EXHUMACIÓN | \$3,500.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.80 |
| 43-04 | CERTIFICACIONES Y LEGALIZACIONES | \$86,106.26 | \$5,380.00 | \$4,226.00 | \$6,807.00 | \$3,684.00 | \$3,979.00 | \$2,945.00 | \$3,538.00 | \$5,520.00 | \$2,092.00 | \$0.00 | \$0.00 | \$0.00 | \$38,171.00 | \$47,935.26 |
| $\begin{aligned} & \text { 43-04- } \\ & 0001 \end{aligned}$ | CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMVOS | \$42,930.00 | \$3,220.00 | \$2,470.00 | \$2,120.00 | \$1,690.00 | \$1,220.00 | \$1,290.00 | \$1,490.00 | \$2,370.00 | \$890.00 | \$0.00 | \$0.00 | \$0.00 | \$16,760.00 | \$26,170.00 |
| $\begin{aligned} & 43-04- \\ & 0002 \end{aligned}$ | IDENTIFICACIÓN DE PERSONAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 | -\$90.00 |
| $\begin{aligned} & 43-04- \\ & 0004 \end{aligned}$ | CONSTANCIA DE CARÁCTER ADMINISTRATIVO | \$37,586.26 | \$2,070.00 | \$1,440.00 | \$4,608.00 | \$1,620.00 | \$1,890.00 | \$1,260.00 | \$1,890.00 | \$3,150.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$18,288.00 | \$19,298.26 |
| $\begin{aligned} & 43-04- \\ & 0005 \end{aligned}$ | CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES | \$0.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 | -\$90.00 |
| $\begin{aligned} & 43-04- \\ & 0012 \end{aligned}$ | CERTIFICACION DE PLANOS | \$5,590.00 | \$0.00 | \$316.00 | \$79.00 | \$374.00 | \$869.00 | \$395.00 | \$158.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,191.00 | \$3,399.00 |
| $\begin{aligned} & 43-04- \\ & 0013 \end{aligned}$ | CERTIFICACION INTERESTATAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$752.00 | \$0.00 | \$0.00 | \$0.00 | \$752.00 | -\$752.00 |
| 43-05 | SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y | \$10,230.00 | \$3,581.27 | \$620.89 | \$299.50 | \$60.40 | \$247.68 | \$100.97 | \$0.00 | \$137.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,047.77 | \$5,182.23 |
| $\begin{aligned} & 43-05- \\ & 0001 \end{aligned}$ |  | \$10,230.00 | \$3,581.27 | \$620.89 | \$299.50 | \$60.40 | \$247.68 | \$100.97 | \$0.00 | \$137.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,047.77 | \$5,182.23 |
| 43-07 | SERVICIOS SOBRE BIENES INMUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$548.00 | -\$548.00 |
| $\begin{aligned} & 43-07- \\ & 0004 \end{aligned}$ | AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$548.00 | -\$548.00 |


| 43-08 | DESARROLLO URBANO | \$5,200.00 | \$274.00 | \$274.00 | \$0.00 | \$274.00 | \$274.00 | \$685.00 | \$0.00 | \$137.00 | \$274.00 | \$0.00 | \$0.00 | \$0.00 | \$2,192.00 | \$3,008.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & 43-08- \\ & 0003 \end{aligned}$ | FUSIONES, SUBDIVISIONES Y DESMEMBRACION | \$5,200.00 | \$274.00 | \$274.00 | \$0.00 | \$274.00 | \$274.00 | \$685.00 | \$0.00 | \$137.00 | \$274.00 | \$0.00 | \$0.00 | \$0.00 | \$2,192.00 | \$3,008.00 |
| 43-09 | LICENCIAS DE CONSTRUCCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | -\$500.00 |
| $\begin{aligned} & 43-09- \\ & 0001 \end{aligned}$ | PERMISOS PARA CONSTRUCCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | - $\$ 500.00$ |
| 43-10 | BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,980.18 | \$0.00 | \$0.00 | \$0.00 | \$3,980.18 | -\$3,980.18 |
| $\begin{aligned} & 43-10- \\ & 0001 \end{aligned}$ | INICIACION - EXPEDICIÓN DE LICENCIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,980.18 | \$0.00 | \$0.00 | \$0.00 | \$3,980.18 | -\$3,980.18 |
| 43-12 | BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS | \$240,623.00 | \$7,192.08 | \$198,683.78 | \$6,892.08 | \$80.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$2,453.36 | \$0.00 | \$0.00 | \$0.00 | \$215,341.30 | \$25,281.70 |
| $\begin{aligned} & 43-12- \\ & 0001 \end{aligned}$ | INICIACION - EXPEDICIÓN DE LICENCIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156.00 | \$0.00 | \$0.00 | \$0.00 | \$156.00 | -\$156.00 |
| $\begin{aligned} & 43-12- \\ & 0002 \end{aligned}$ | AÑo POSTERIOR - RENOVACIÓN | \$216,623.00 | \$3,446.04 | \$195,237.78 | \$6,892.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,297.36 | \$0.00 | \$0.00 | \$0.00 | \$207,873.26 | \$8,749.74 |
| $\begin{aligned} & 43-12- \\ & 0006 \end{aligned}$ | PERMISO EVENTUAL | \$24,000.00 | \$3,746.04 | \$3,446.00 | \$0.00 | \$80.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,312.04 | \$16,687.96 |
| 43-13 | PADRON MUNICIPAL DE COMERCIO Y SERVICIOS | \$1,000.00 | \$812.00 | \$300.00 | \$156.00 | \$100.00 | \$156.00 | \$412.00 | \$568.00 | \$312.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,816.00 | -\$1,816.00 |
| $\begin{aligned} & 43-13- \\ & 0001 \end{aligned}$ | INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS | \$0.00 | \$312.00 | \$0.00 | \$156.00 | \$0.00 | \$156.00 | \$156.00 | \$0.00 | \$156.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$936.00 | -\$936.00 |
| $\begin{aligned} & \text { 43-13- } \\ & 0002 \end{aligned}$ | RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS | \$1,000.00 | \$500.00 | \$300.00 | \$0.00 | \$100.00 | \$0.00 | \$256.00 | \$568.00 | \$156.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,880.00 | -\$880.00 |
| 43-17 | AGUA POTABLE | \$161,020.00 | \$136,244.00 | \$46,032.00 | \$14,236.00 | \$5,132.00 | \$28,964.00 | \$25,896.00 | \$0.00 | \$0.00 | \$23,702.00 | \$0.00 | \$0.00 | \$0.00 | \$280,206.00 | -\$119,186.00 |
| 43-17-01 | SERVICIO DE AGUA POTABLE | \$161,020.00 | \$136,244.00 | \$46,032.00 | \$14,236.00 | \$5,132.00 | \$28,964.00 | \$25,896.00 | \$0.00 | \$0.00 | \$23,702.00 | \$0.00 | \$0.00 | \$0.00 | \$280,206.00 | -\$119,186.00 |
| $\begin{aligned} & \text { 43-17-01- } \\ & 01 \end{aligned}$ | CONSUMO TASA 0\% | \$160,520.00 | \$136,244.00 | \$46,032.00 | \$14,068.00 | \$5,132.00 | \$28,964.00 | \$25,560.00 | \$0.00 | \$0.00 | \$23,702.00 | \$0.00 | \$0.00 | \$0.00 | \$279,702.00 | -\$119,182.00 |
| $\begin{aligned} & 43-17-01- \\ & 03 \end{aligned}$ | CONTRATOS | \$500.00 | \$0.00 | \$0.00 | \$168.00 | \$0.00 | \$0.00 | \$336.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$504.00 | -\$4.00 |

# MUNICIPIO DE NORIA DE ÁNGELES 

## moletec

## ESTADO DE ZACATECAS

| Usr: supervisor |  | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Fecha | $\begin{gathered} 21 / n \\ 01: 42 \text { p. m. ov./2 } \\ 018 \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Rubro de Ingreso |  |  |  |  |  |  |  |  |  |  |  |  | Dic | Total | $\begin{array}{r} \text { Diferencia } \\ \text { (Vigente - Total) } \end{array}$ |
| 44.00 | Otros Derechos | \$53,609.00 | \$12,860.00 | \$9,300.00 | \$1,700.00 | \$2,280.00 | \$1,760.00 | \$1,220.00 | \$540.00 | \$1,020.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$31,340.00 | \$22,269.00 |
| 44-01 | PERMISOS PARA FESTEJOS | \$2,500.00 | \$520.00 | \$40.00 | \$20.00 | \$0.00 | \$80.00 | \$180.00 | \$60.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 | \$1,420.00 |
| 44-02 | PERMISOS PARA CIERRE DE CALLE | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 |
| 44-03 | FIERRO DE HERRAR | \$2,809.00 | \$1,900.00 | \$360.00 | \$120.00 | \$240.00 | \$120.00 | \$80.00 | \$120.00 | \$480.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$3,660.00 | - 8851.00 |
| 44-04 | RENOVACIÓN DE FIERRO DE HERRAR | \$25,800.00 | \$8,040.00 | \$5,660.00 | \$960.00 | \$1,200.00 | \$1,560.00 | \$840.00 | \$360.00 | \$360.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$19,280.00 | \$6,520.00 |
| 44-06 | SENAL DE SANGRE | \$20,000.00 | \$2,400.00 | \$3,240.00 | \$600.00 | \$840.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$7,320.00 | \$12,680.00 |
| 51.00 | Productos de tipo corriente | \$10,400.00 | \$1,000.00 | \$700.00 | \$0.00 | \$173,322.73 | \$5,000.00 | \$17,917.68 | \$7,529.07 | \$0.00 | \$10,700.00 | \$0.00 | \$0.00 | \$0.00 | \$216,169.48 | -\$205,769.48 |
| 51-01 | Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de | \$10,400.00 | \$1,000.00 | \$700.00 | \$0.00 | \$173,321.93 | \$500.00 | \$12,367.68 | \$7,529.07 | \$0.00 | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$196,118.68 | -\$185,718.68 |
| 51-01-01 |  | \$10,400.00 | \$1,000.00 | \$700.00 | \$0.00 | \$173,321.93 | \$500.00 | \$12,367.68 | \$7,529.07 | \$0.00 | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$196, 118.68 | -\$185,718.68 |
| $\begin{aligned} & 51-01-01- \\ & 0002 \end{aligned}$ | ARrendamiento de bienes imuebles | \$10,400.00 | \$1,000.00 | \$700.00 | \$0.00 | \$173,321.93 | \$500.00 | \$12,367.68 | \$7,529.07 | \$0.00 | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$196,118.68 | -\$185,718.68 |
| 51-02 | Productos de tipo corriente, Enajenación de Bienes Muebles no Sujetos a ser Inventariados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 | \$5,550.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$20,050.00 | -\$20,050.00 |
| 51-02-01 | ENAJENACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 | \$5,550.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$20,050.00 | -\$20,050.00 |
| $\begin{aligned} & 51-02-01- \\ & 0002 \end{aligned}$ | ENAJENACION DE BIENES IMUEbles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 | \$5,550.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$20,050.00 | -\$20,050.00 |
| 51-04 | Productos de tipo corriente, Otros Productos que Generan Ingresos Corrientes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.80 | -\$0.80 |
| 51-04-10 | RENDIMIENTOS POR INTERESES REC. PROPIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.80 | -\$0.80 |
| 61.00 | Aprovechamientos de tipo corriente | \$24,000.00 | \$7,804.67 | \$12,208.61 | \$126.33 | \$2,094.91 | \$3,371.11 | \$200.00 | \$2,820.81 | \$3,205.47 | \$10,177.21 | \$0.00 | \$0.00 | \$0.00 | \$42,009.12 | -\$18,009.12 |
| 61-02 | Multas | \$5,000.00 | \$88.36 | \$786.57 | \$126.33 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$759.90 | \$0.00 | \$0.00 | \$0.00 | \$1,961.16 | \$3,038.84 |
| 61-02-03 | MULTAS PROCEDIMIENTOS LEGALES | \$5,000.00 | \$88.36 | \$786.57 | \$126.33 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$759.90 | \$0.00 | \$0.00 | \$0.00 | \$1,961.16 | \$3,038.84 |


| 61-09 | Otros Aprovechamientos | \$19,000.00 | \$7,716.31 | \$11,422.04 | \$0.00 | \$2,094.91 | \$3,371.11 | \$0.00 | \$2,820.81 | \$3,205.47 | \$9,417.31 | \$0.00 | \$0.00 | \$0.00 | \$40,047.96 | -\$21,047.96 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 61-09-03 | REINTEGROS | \$19,000.00 | \$7,716.31 | \$11,422.04 | \$0.00 | \$2,094.91 | \$3,371.11 | \$0.00 | \$2,820.81 | \$3,205.47 | \$9,417.31 | \$0.00 | \$0.00 | \$0.00 | \$40,047.96 | -\$21,047.96 |
| 71.00 | Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | -\$4,360.00 |
| 71-02 | Ingresos por Venta de Servicios de Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | -\$4,360.00 |
| 71-02-2 | Ingresos por Venta de Servicios de Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | -\$4,360.00 |
| $\begin{aligned} & 71-02-2- \\ & 01 \end{aligned}$ | AGUA POTABLE - SERVICIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,360.00 | -\$4,360.00 |
| $\begin{aligned} & 71-02-2- \\ & 01-01 \end{aligned}$ | CONSUMO TASA 0\% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,260.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,260.00 | -\$4,260.00 |
| $\begin{aligned} & 71-02-2- \\ & 01-03 \end{aligned}$ | Contratos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | -\$100.00 |
| 73.00 | Ingresos por Venta de Bienes y Servicios Producidos en Establecimientos del Gobierno | \$60,000.00 | \$1,501.00 | \$10,037.00 | \$8,795.00 | \$6,937.00 | \$9,460.00 | \$6,403.00 | \$7,659.00 | \$5,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,118.00 | \$3,882.00 |
| 73-01 | Ingresos por Venta de Bienes Producidos en Establecimientos del Gobierno | \$60,000.00 | \$1,501.00 | \$10,037.00 | \$8,795.00 | \$6,937.00 | \$9,460.00 | \$6,403.00 | \$7,659.00 | \$5,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,118.00 | \$3,882.00 |
| 73-01-1 | Ingresos por Venta de Bienes Producidos en Establecimientos del Gobierno | \$60,000.00 | \$1,501.00 | \$10,037.00 | \$8,795.00 | \$6,937.00 | \$9,460.00 | \$6,403.00 | \$7,659.00 | \$5,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,118.00 | \$3,882.00 |
| $\begin{aligned} & \text { 73-01-1-1 } \\ & 02 \end{aligned}$ | VENTA DE BIENES DEL MUNICIPIO | \$60,000.00 | \$1,501.00 | \$10,037.00 | \$8,795.00 | \$6,937.00 | \$9,460.00 | \$6,403.00 | \$7,659.00 | \$5,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,118.00 | \$3,882.00 |
| $\begin{aligned} & 73-01-1- \\ & 02-02 \end{aligned}$ | PLANTA PURIFICADORA - AGUA | \$60,000.00 | \$1,501.00 | \$10,037.00 | \$8,795.00 | \$6,937.00 | \$9,460.00 | \$6,403.00 | \$7,659.00 | \$5,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,118.00 | \$3,882.00 |
| 81.00 | Participaciones | \$50,302,540.95 | \$1,386,688.61 | \$2,422,236.97 | \$2,180,974.03 | \$2,001,174.53 | \$2,323,591.68 | \$2,447,320.87 | \$2,343,989.52 | \$2,257,561.00 | \$2,082,267.00 | \$0.00 | \$0.00 | \$0.00 | \$19,445,804.21 | \$30,856,736.74 |
| 81-01 | FONDO GENERAL | \$50,302,531.95 | \$1,386,688.61 | \$2,422,236.97 | \$2,180,974.03 | \$2,001,174.53 | \$2,323,591.68 | \$2,447,320.87 | \$2,343,989.52 | \$2,257,561.00 | \$2,082,267.00 | \$0.00 | \$0.00 | \$0.00 | \$19,445,804.21 | \$30,856,727.74 |
| 81-02 | FONDO DE FOMENTO MUNICIPAL | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 81-03 | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |

# MUNICIPIO DE NORIA DE ÁNGELES 

## indetec

## ESTADO DE ZACATECAS



Fechay $01: 42$ p. m. ov. $\begin{gathered}21 / n \\ 018\end{gathered}$

|  | Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | $\begin{array}{r} \text { Diferencia } \\ \text { (Vigente - Total) } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 81-04 | IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 81-05 | FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 81-06 | FONDO DE COMPENSACIÓN | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 81-07 | 9/11 DEL IEPS S/VENTAS DE DIESEL Y GASOLINAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 81-08 | FONDO DE COMPENSACIÓN DEL ISAN | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 81-09 | FONDO DEL IMPUESTO SOBRE LA RENTA | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 81-10 | FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 82.00 |  | \$32,354,140.04 | \$10,605.83 | \$2,467,210.28 | \$2,467,852.85 | \$2,468,231.54 | \$2,468,494.67 | \$2,476,776.93 | \$2,468,949.79 | \$2,469,356.30 | \$2,469,163.72 | \$0.00 | \$0.00 | \$0.00 | \$19,766,641.91 | \$12,587,498.13 |
| 82-01 | FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII) | \$20,356,488.00 | \$0.00 | \$1,621,753.06 | \$1,622,176.34 | \$1,622,518.40 | \$1,622,796.52 | \$1,628,130.66 | \$1,623,067.66 | \$1,623,335.59 | \$1,623,477.37 | \$0.00 | \$0.00 | \$0.00 | \$12,987,255.60 | \$7,369,232.40 |
| 82-02 | FONDO DE APORTACIONES PARA EL FORTALECIMINETO DE LOS MUNICIPIOS ( | \$11,997,652.04 | \$10,605.83 | \$845,457.22 | \$845,676.51 | \$845,713.14 | \$845,698.15 | \$848,646.27 | \$845,882.13 | \$846,020.71 | \$845,686.35 | \$0.00 | \$0.00 | \$0.00 | \$6,779,386.31 | \$5,218,265.73 |
| 83.00 | ${ }_{\text {Connvenios }}$ | \$12,186,542.59 | \$472,965.60 | \$18,398.61 | \$1,950,442.54 | \$1,950,625.21 | \$3,768.77 | \$2,107,601.71 | \$520,462.52 | \$380,350.90 | \$750,311.49 | \$0.00 | \$0.00 | \$0.00 | \$8,154,927.35 | \$4,031,615.24 |
| 83-1 | CONVENIOS DE LIBRE DISPOSICIÓN | \$2.00 | \$9.72 | \$15,304.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,314.11 | -\$15,312.11 |
| 83-1-01 | PESO A PESO | \$1.00 | \$9.72 | \$15,304.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,314.11 | -\$15,313.11 |
| 83-1-02 | MARIANA TRINITARIA | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2 | CONVENIOS ETIQUETADOS | \$12,186,540.59 | \$472,955.88 | \$3,094.22 | \$1,950,442.54 | \$1,950,625.21 | \$3,768.77 | \$2,107,601.71 | \$520,462.52 | \$380,350.90 | \$750,311.49 | \$0.00 | \$0.00 | \$0.00 | \$8,139,613.24 | \$4,046,927.35 |
| 83-2-01 | FORTASEG (Programa de Fortalecimiento para la Seguridad) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-02 | TRES POR UNO | \$3,150,001.00 | \$131,058.98 | \$114.50 | \$40.82 | \$2.82 | \$0.00 | \$0.00 | \$0.00 | \$359,780.55 | \$750,083.81 | \$0.00 | \$0.00 | \$0.00 | \$1,241,081.48 | \$1,908,919.52 |
| 83-2-03 | EMPLEO TEMPORAL |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |


| 83-2-04 | RESCATE DE ESPACIOS PÚBLICOS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 83-2-05 | OPCIONES PRODUCTIVAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-06 | COINVERSIÓN SOCIAL | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-07 | ZONAS PRIORITARIAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-08 | PROGRAMA DE FORTALECIMIENTO A LA TRASVERSALIDAD DE LA PERSPECTIVA | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-09 | Cōmeñoren comuntarios | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-10 | BRIGADAS RUALES DE INCENDIOS FORESTALES | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-11 | PAICE (Programa de Apoyo a la Infraestructura Cultural) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-12 | FOREMOBA (Fondo de Apoyo a Comunidades para la Restauración de Monumentos y Bienes | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-13 |  Artes) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-14 | PRODERMAGICO (Programa Y Desarrollo Regional Turistico Sustentable Y Pueblos | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-15 | AnPóóyō ADEUDOS DE SUMINISTRO DE ENERGÍA | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-16 | C'İNTINGÊNCIAS ECONÓMICAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-17 | FONDO DE INFRAESTRUCTURA DEPORTIVA | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-18 | FONREGION (Fondo Regional) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-19 | FORTALECE (Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal) | \$6,500,001.00 | \$39.51 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,539.51 | \$6,498,461.49 |
| 83-2-20 | FAIP (Fondo de Apoyo de Infraestructura y Productividad) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |

# MUNICIPIO DE NORIA DE ÁNGELES 

## indetec

## ESTADO DE ZACATECAS

| Usr: supenvisor |  | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | $\text { Fechay } 01: 42 \text { p. m. ov. } / 2$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Rubro de Ingreso |  |  |  |  |  |  |  |  |  |  |  |  | Dic | Total | $\begin{array}{r} \text { Diferencia } \\ \text { (Vigente - Total) } \end{array}$ |
| 83-2-21 | FOPADEM (Fondo de Pavimentación y Desarrollo Municipal) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-22 | PROGRAMAS REGIONALES | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-23 | FONDO DE APOYO A MIGRANTES | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-24 | FONDO DE APOYO EN INFRAESTRUCTURA Y PRODUCTIVIDAD | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-25 | PROYECTOS DE DESARROLLO REGIONAL | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-26 | FONDO PARA EL FORTALECIMIENTO FINANCIERO | \$1.00 | \$0.00 | \$0.00 | \$1,950,263.61 | \$1,950,586.11 | \$3,743.18 | \$2,107,581.89 | \$520,462.52 | \$20,556.85 | \$227.68 | \$0.00 | \$0.00 | \$0.00 | \$6,553,421.84 | -86,553,420.84 |
| 83-2-27 | FONDO DE FORTALECIMIENTO DE INVERSIÓN | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.50 | -\$12.50 |
| 83-2-28 | FONDO DE PROGRAMAS REGIONALES | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-29 | FONDO DE PROYECTOS DE DESARROLLO REGIONALB | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-30 | PRODDER (Programa de Devolución de Derechos - CNA) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-31 | PROTAR (Tratamiento de Aguas Residuales CNA) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-32 | PRODI (Programa de Desarrollo Integral CNA) | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-33 | INFRAESTRUCTURA DEPORTIVA CONADE | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-34 | FONDO MINERO | \$2,536,499.59 | \$341,736.04 | \$477.89 | \$138.11 | \$36.28 | \$25.59 | \$19.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$342,433.73 | \$2,194,065.86 |
| 83-2-35 | CONVENIOS SALUD | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-36 | FISE (Fondo de Aportaciones para la Infraestructura Social Estatal ) | \$1.00 | \$121.35 | \$1,001.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,123.18 | -\$1,122.18 |
| 83-2-37 | CONVENIOS DE DESARROLLO SOCIAL | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-38 | SINFRA - VIVIENDA |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |


| 83-2-39 | SINFRA - CAMINOS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 83-2-40 | SAMA - AGUA Y ALCANTARILLADO |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-41 | SAMA - LUMINARIAS ECOLÓGICAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 83-2-42 | FONDOS INTERNACIONALES | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 92.00 | Transferencias al Resto del Sector Público | \$1.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 | -\$49,999.00 |
| 92-1 | TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICIÓN | \$1.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 | -\$49,999.00 |
| 92-1-01 | APOYOS EXTRAORDINARIOS | \$1.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 | -\$49,999.00 |
|  | Total | $\$ 97,352,420.54$ | \#\#\#\# | \#\#\#\#\# |  | \#\#\#\# | \#\#\#\#\# |  | \#\#\#\#\# | \#\#\#\# | \#\#\#\# | \$0.00 | \$0.00 | \$0.00 | \#\#\#\#\#\#\#\# | \#\#\#\#\#\#\#\#\#\# |

