MUNICIPIO DE NORIA DE ĆNGELES
ESTADO DE ZACATECAS
Estado Anal²tico del Ejercicio del Presupuesto de Egresos
Clasificaci· n Funcional (Finalidad y Funci· n)
| Del 01/oct./2022 Al 31/dic./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresi· n | 27/ene./2023 03:30 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBIERNO	**$38,671,491.36**	**-$3,151,761.39**	**$35,519,729.97**	**$6,314,720.38**	**$6,445,302.43**	**$29,205,009.59**
COORDINACIč N DE LA POLčTICA DE GOBIERNO	$673,500.00	$565,000.00	$1,238,500.00	$285,693.07	$321,176.75	$952,806.93
ASUNTOS FINANCIEROS Y HACENDARIOS	$37,997,991.36	-$9,620,264.00	$28,377,727.36	$4,328,159.91	$4,423,258.28	$24,049,567.45
ASUNTOS DE ORDEN PĐBLICO Y DE SEGURIDAD INTERIOR	$0.00	$5,903,502.61	$5,903,502.61	$1,700,867.40	$1,700,867.40	$4,202,635.21
DESARROLLO SOCIAL	**$27,537,744.22**	**$12,143,406.75**	**$39,681,150.97**	**$12,045,932.58**	**$12,109,131.16**	**$27,635,218.39**
PROTECCIč N AMBIENTAL	$82,000.00	$5,229,380.21	$5,311,380.21	$2,492,574.02	$2,494,547.58	$2,818,806.19
VIVIENDA Y SERVICIOS A LA COMUNIDAD	$23,402,027.00	$2,653,846.30	$26,055,873.30	$8,257,388.40	$8,292,990.71	$17,798,484.90
RECREACIč N, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	$210,217.22	$1,279,828.12	$1,490,045.34	$111,470.70	$111,580.04	$1,378,574.64
EDUCACIč N	$593,500.00	$2,770,352.12	$3,363,852.12	$411,735.58	$437,248.95	$2,952,116.54
PROTECCIč N SOCIAL	$3,250,000.00	$210,000.00	$3,460,000.00	$772,763.88	$772,763.88	$2,687,236.12
DESARROLLO ECONč MICO	**$500,000.00**	**$730,000.00**	**$1,230,000.00**	**$57,763.52**	**$71,207.94**	**$1,172,236.48**
TRANSPORTE	$500,000.00	$730,000.00	$1,230,000.00	$57,763.52	$71,207.94	$1,172,236.48
Total del Gasto	**$66,709,235.58**	**$9,721,645.36**	**$76,430,880.94**	**$18,418,416.48**	**$18,625,641.53**	**$58,012,464.46**