# MUNICIPIO DE NORIA DE ÓNGELES
## ESTADO DE ZACATECAS
### Estado Anal²tico de Ingresos
### Del 01/mar./2022 Al 30/jun./2022

Usr: supervisor
Rep: rptEstadoPresupuestoIngresosRB_CP_2019

Fecha y hora de Impresi· n: 13/jul./2022 03:08 p. m.

| Rubro de Ingresos | Ingreso | | | | | Diferencia |
|---|---|---|---|---|---|---|
| | Estimado (1) | Ampliaciones y Reducciones (2) | Modificado (3=1+2) | Devengado (4) | Recaudado (5) | (6=5-1) |
| IMPUESTOS | $4,078,823.66 | $0.00 | $4,078,823.66 | $291,443.09 | $291,443.09 | -3,787,380.57 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| DERECHOS | $2,432,700.51 | $0.00 | $2,432,700.51 | $278,450.83 | $278,450.83 | -2,154,249.68 |
| PRODUCTOS | $33,923.04 | $0.00 | $33,923.04 | $7,122.26 | $7,122.26 | -26,800.78 |
| APROVECHAMIENTOS | $128,583.55 | $0.00 | $128,583.55 | $51,289.07 | $51,289.07 | -77,294.48 |
| INGRESOS POR VENTA DE BIENES, PRESTACIč N DE SERVICIOS Y OTRO | $3,880.02 | $0.00 | $3,880.02 | $0.00 | $0.00 | -3,880.02 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVAD | $60,031,324.80 | $4,924,148.00 | $64,955,472.80 | $22,289,516.00 | $22,289,516.00 | -37,741,808.80 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| **Total** | **$66,709,235.58** | **$4,924,148.00** | **$71,633,383.58** | **$22,917,821.25** | **$22,917,821.25** | |
| **Ingresos Excedentes** | | | | | | **-43,791,414.33** |

| Estado Anal²tico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia |
|---|---|---|---|---|---|---|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengado (4) | Recaudado (5) | (6=5-1) |
| **Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios** | | | | | | |
| IMPUESTOS | $4,078,823.66 | $0.00 | $4,078,823.66 | $291,443.09 | $291,443.09 | -3,787,380.57 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| DERECHOS | $2,432,700.51 | $0.00 | $2,432,700.51 | $278,450.83 | $278,450.83 | -2,154,249.68 |
| PRODUCTOS | $33,923.04 | $0.00 | $33,923.04 | $7,122.26 | $7,122.26 | -26,800.78 |
| APROVECHAMIENTOS | $128,583.55 | $0.00 | $128,583.55 | $51,289.07 | $51,289.07 | -77,294.48 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DEF | $60,031,324.80 | $4,924,148.00 | $64,955,472.80 | $22,289,516.00 | $22,289,516.00 | -37,741,808.80 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| **Ingresos de los Entes P½blicos de los Poderes Legislativo y Judicial, de los č rganos Aut· nomos y del Sector Paraestatal o Paramunicipal, as² como de las Empresas Productivas del Estado** | | | | | | |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| PRODUCTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIč N DE SERVICIOS | $3,880.02 | $0.00 | $3,880.02 | $0.00 | $0.00 | -3,880.02 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| **Ingresos Derivados de Financiamiento** | | | | | | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| **Total** | **$66,709,235.58** | **$4,924,148.00** | **$71,633,383.58** | **$22,917,821.25** | **$22,917,821.25** | |
| **Ingresos Excedentes** | | | | | | **-43,791,414.33** |