MUNICIPIO DE NORIA DE ĆNGELES
ESTADO DE ZACATECAS
Estado Anal²tico del Ejercicio del Presupuesto de Egresos
Clasificaci· n Funcional (Finalidad y Funci· n)
| Del 01/ene./2023 Al 31/mar./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresi· n: 28/abr./2023 10:55 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBIERNO	**$39,359,254.51**	**$2,028,896.44**	**$41,388,150.95**	**$3,015,506.88**	**$2,946,017.14**	**$38,372,644.07**
COORDINACIč N DE LA POLčTICA DE GOBIERNO	$1,643,367.49	$91,000.00	$1,734,367.49	$144,899.29	$139,515.05	$1,589,468.20
ASUNTOS FINANCIEROS Y HACENDARIOS	$37,715,887.02	-$5,749,967.00	$31,965,920.02	$2,674,251.19	$2,610,145.69	$29,291,668.83
ASUNTOS DE ORDEN PĐBLICO Y DE SEGURIDAD INTERIOR	$0.00	$7,687,863.44	$7,687,863.44	$196,356.40	$196,356.40	$7,491,507.04
DESARROLLO SOCIAL	**$32,480,564.20**	**$7,747,879.20**	**$40,228,443.40**	**$4,992,327.27**	**$4,921,657.64**	**$35,236,116.13**
PROTECCIč N AMBIENTAL	$791,164.00	$299,936.00	$1,091,100.00	$134,245.48	$107,794.64	$956,854.52
VIVIENDA Y SERVICIOS A LA COMUNIDAD	$27,018,235.20	$5,014,839.00	$32,033,074.20	$1,908,121.47	$1,869,269.51	$30,124,952.73
RECREACIč N, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	$251,165.00	$1,400,000.00	$1,651,165.00	$1,400,675.82	$1,400,675.82	$250,489.18
EDUCACIč N	$920,000.00	$1,033,104.20	$1,953,104.20	$1,071,762.77	$1,066,395.94	$881,341.43
PROTECCIč N SOCIAL	$3,500,000.00	$0.00	$3,500,000.00	$477,521.73	$477,521.73	$3,022,478.27
DESARROLLO ECONč MICO	**$500,000.00**	**$103,614.01**	**$603,614.01**	**$153,866.76**	**$150,917.91**	**$449,747.25**
TRANSPORTE	$500,000.00	$103,614.01	$603,614.01	$153,866.76	$150,917.91	$449,747.25
Total del Gasto	**$72,339,818.71**	**$9,880,389.65**	**$82,220,208.36**	**$8,161,700.91**	**$8,018,592.69**	**$74,058,507.45**