

MUNICIPIO DE NORIA DE ANGELES  
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

31 A

Fecha y hora de Impresión: 30/abr./2026 02:04 p. m.



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponibles						
1000 SERVICIOS PERSONALES	\$23,365,820.36	\$274,132.00	\$23,639,952.36	\$0.00	\$23,639,952.36	\$5,040,030.09	\$18,599,922.27	\$18,599,922.27	\$5,040,030.09	\$5,040,030.09	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$15,519,027.85	\$221,432.00	\$15,740,459.85	\$0.00	\$15,740,459.85	\$4,265,524.00	\$11,474,935.85	\$11,474,935.85	\$4,265,524.00	\$4,265,524.00	\$0.00
1110 DIETAS	\$2,429,732.49	\$0.00	\$2,429,732.49	\$0.00	\$2,429,732.49	\$696,000.00	\$1,733,732.49	\$1,733,732.49	\$696,000.00	\$696,000.00	\$0.00
1111 DIETAS	\$2,429,732.49	\$0.00	\$2,429,732.49	\$0.00	\$2,429,732.49	\$696,000.00	\$1,733,732.49	\$1,733,732.49	\$696,000.00	\$696,000.00	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$13,089,295.36	\$221,432.00	\$13,310,727.36	\$0.00	\$13,310,727.36	\$3,569,524.00	\$9,741,203.36	\$9,741,203.36	\$3,569,524.00	\$3,569,524.00	\$0.00
1131 SUELDOS BASE AL PERSONAL PERMANENTE	\$13,089,295.36	\$221,432.00	\$13,310,727.36	\$0.00	\$13,310,727.36	\$3,569,524.00	\$9,741,203.36	\$9,741,203.36	\$3,569,524.00	\$3,569,524.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$237,862.27	\$0.00	\$237,862.27	\$0.00	\$237,862.27	\$20,000.00	\$217,862.27	\$217,862.27	\$20,000.00	\$20,000.00	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$211,429.77	\$0.00	\$211,429.77	\$0.00	\$211,429.77	\$20,000.00	\$191,429.77	\$191,429.77	\$20,000.00	\$20,000.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1222 COMPENSACIONES POR SERVICIOS EVENTUALES	\$196,429.77	\$0.00	\$196,429.77	\$0.00	\$196,429.77	\$20,000.00	\$176,429.77	\$176,429.77	\$20,000.00	\$20,000.00	\$0.00
1230 RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	\$26,432.50	\$0.00	\$26,432.50	\$0.00	\$26,432.50	\$0.00	\$26,432.50	\$26,432.50	\$0.00	\$0.00	\$0.00
1231 RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	\$26,432.50	\$0.00	\$26,432.50	\$0.00	\$26,432.50	\$0.00	\$26,432.50	\$26,432.50	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,704,263.35	\$0.00	\$4,704,263.35	\$0.00	\$4,704,263.35	\$24,785.00	\$4,679,478.35	\$4,679,478.35	\$24,785.00	\$24,785.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$4,679,263.35	\$0.00	\$4,679,263.35	\$0.00	\$4,679,263.35	\$24,785.00	\$4,654,478.35	\$4,654,478.35	\$24,785.00	\$24,785.00	\$0.00
1321 PRIMAS DE VACACIONES, DOMINICAL	\$886,758.00	\$0.00	\$886,758.00	\$0.00	\$886,758.00	\$6,472.00	\$880,286.00	\$880,286.00	\$6,472.00	\$6,472.00	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$3,442,505.35	\$0.00	\$3,442,505.35	\$0.00	\$3,442,505.35	\$18,313.00	\$3,424,192.35	\$3,424,192.35	\$18,313.00	\$18,313.00	\$0.00
1323 BONO ESPECIAL ANUAL	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1340 COMPENSACIONES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1341 COMPENSACIONES ADICIONALES POR SERVICIOS ESPECIALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,800,141.55	\$0.00	\$1,800,141.55	\$0.00	\$1,800,141.55	\$508,890.09	\$1,291,251.46	\$1,291,251.46	\$508,890.09	\$508,890.09	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$1,094,781.50	\$0.00	\$1,094,781.50	\$0.00	\$1,094,781.50	\$261,454.47	\$833,327.03	\$833,327.03	\$261,454.47	\$261,454.47	\$0.00
1412 APORTACIONES AL IMSS	\$1,094,781.50	\$0.00	\$1,094,781.50	\$0.00	\$1,094,781.50	\$261,454.47	\$833,327.03	\$833,327.03	\$261,454.47	\$261,454.47	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$644,882.41	\$0.00	\$644,882.41	\$0.00	\$644,882.41	\$247,435.62	\$397,446.79	\$397,446.79	\$247,435.62	\$247,435.62	\$0.00
1432 CUOTAS AL RCV	\$644,882.41	\$0.00	\$644,882.41	\$0.00	\$644,882.41	\$247,435.62	\$397,446.79	\$397,446.79	\$247,435.62	\$247,435.62	\$0.00
1440 APORTACIONES PARA SEGUROS	\$60,477.64	\$0.00	\$60,477.64	\$0.00	\$60,477.64	\$0.00	\$60,477.64	\$60,477.64	\$0.00	\$0.00	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL	\$60,477.64	\$0.00	\$60,477.64	\$0.00	\$60,477.64	\$0.00	\$60,477.64	\$60,477.64	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,053,325.34	\$43,600.00	\$1,096,925.34	\$0.00	\$1,096,925.34	\$197,531.00	\$899,394.34	\$899,394.34	\$197,531.00	\$197,531.00	\$0.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$482,047.47	\$0.00	\$482,047.47	\$0.00	\$482,047.47	\$0.00	\$482,047.47	\$482,047.47	\$0.00	\$0.00	\$0.00
1531 PRESTACIONES Y HABERES DE RETIRO	\$482,047.47	\$0.00	\$482,047.47	\$0.00	\$482,047.47	\$0.00	\$482,047.47	\$482,047.47	\$0.00	\$0.00	\$0.00

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$571,277.87	\$43,600.00	\$614,877.87	\$614,877.87	\$0.00	\$197,531.00	\$417,346.87	\$417,346.87	\$197,531.00	\$197,531.00	\$0.00
1594 ASIGNACIONES ADICIONALES AL SUELDO	\$339,672.11	\$0.00	\$339,672.11	\$339,672.11	\$0.00	\$114,731.00	\$224,941.11	\$224,941.11	\$114,731.00	\$114,731.00	\$0.00
1596 BONO DE DESPENSA	\$171,440.20	\$43,600.00	\$215,040.20	\$215,040.20	\$0.00	\$82,800.00	\$132,240.20	\$132,240.20	\$82,800.00	\$82,800.00	\$0.00
1597 DIAS ECONOMICOS NO DISFRUTADOS	\$60,165.56	\$0.00	\$60,165.56	\$60,165.56	\$0.00	\$0.00	\$60,165.56	\$60,165.56	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$51,200.00	\$9,100.00	\$60,300.00	\$60,300.00	\$0.00	\$23,300.00	\$37,000.00	\$37,000.00	\$23,300.00	\$23,300.00	\$0.00
1710 ESTIMULOS	\$51,200.00	\$9,100.00	\$60,300.00	\$60,300.00	\$0.00	\$23,300.00	\$37,000.00	\$37,000.00	\$23,300.00	\$23,300.00	\$0.00
1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1712 ESTIMULOS AL PERSONAL OPERATIVO	\$26,200.00	\$9,100.00	\$35,300.00	\$35,300.00	\$0.00	\$23,300.00	\$12,000.00	\$12,000.00	\$23,300.00	\$23,300.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$8,866,655.86</b>	<b>\$1,236,425.60</b>	<b>\$10,103,081.46</b>	<b>\$2,039,125.05</b>	<b>\$8,063,956.41</b>	<b>\$2,039,125.05</b>	<b>\$0.00</b>	<b>\$8,063,956.41</b>	<b>\$1,865,503.35</b>	<b>\$1,865,503.35</b>	<b>\$153,621.70</b>
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$889,767.94	\$48,692.34	\$738,460.28	\$218,773.54	\$519,686.74	\$218,773.54	\$0.00	\$519,686.74	\$218,317.08	\$218,317.08	\$456.46
2110 OFICINA	\$342,403.25	\$0.00	\$342,403.25	\$140,023.68	\$202,379.57	\$140,023.68	\$0.00	\$202,379.57	\$139,567.22	\$139,567.22	\$456.46
2111 MATERIALES Y UTILES DE OFICINA	\$342,403.25	\$0.00	\$342,403.25	\$140,023.68	\$202,379.57	\$140,023.68	\$0.00	\$202,379.57	\$139,567.22	\$139,567.22	\$0.00
2120 REPRODUCCION	\$112,218.54	\$0.00	\$112,218.54	\$13,560.53	\$98,658.01	\$13,560.53	\$0.00	\$98,658.01	\$13,560.53	\$13,560.53	\$0.00
2121 REPRODUCCION	\$112,218.54	\$0.00	\$112,218.54	\$13,560.53	\$98,658.01	\$13,560.53	\$0.00	\$98,658.01	\$13,560.53	\$13,560.53	\$0.00
2130 MATERIAL ESTADISTICO Y GEOGRAFICO	\$10,573.00	\$21,000.00	\$31,573.00	\$20,880.00	\$10,693.00	\$20,880.00	\$0.00	\$10,693.00	\$20,880.00	\$20,880.00	\$0.00
2131 MATERIAL ESTADISTICO Y GEOGRAFICO	\$10,573.00	\$21,000.00	\$31,573.00	\$20,880.00	\$10,693.00	\$20,880.00	\$0.00	\$10,693.00	\$20,880.00	\$20,880.00	\$0.00
2140 COMUNICACIONES	\$10,867.49	\$0.00	\$10,867.49	\$10,087.36	\$780.13	\$10,087.36	\$0.00	\$780.13	\$10,087.36	\$10,087.36	\$0.00
2141 BIENES INFORMATICOS	\$21,146.00	\$0.00	\$21,146.00	\$0.00	\$21,146.00	\$0.00	\$0.00	\$21,146.00	\$0.00	\$0.00	\$0.00
2150 MATERIAL IMPRESO E INFORMACION DIGITAL	\$21,146.00	\$0.00	\$21,146.00	\$0.00	\$21,146.00	\$0.00	\$0.00	\$21,146.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACION DIGITAL	\$132,559.66	\$27,692.34	\$160,252.00	\$28,421.97	\$131,830.03	\$28,421.97	\$0.00	\$131,830.03	\$28,421.97	\$28,421.97	\$0.00
2160 MATERIAL DE LIMPIEZA	\$132,559.66	\$27,692.34	\$160,252.00	\$28,421.97	\$131,830.03	\$28,421.97	\$0.00	\$131,830.03	\$28,421.97	\$28,421.97	\$0.00
2161 MATERIAL DE LIMPIEZA	\$60,000.00	\$0.00	\$60,000.00	\$5,800.00	\$54,200.00	\$5,800.00	\$0.00	\$54,200.00	\$5,800.00	\$5,800.00	\$0.00
2180 IDENTIFICACION DE BIENES Y PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$5,800.00	\$54,200.00	\$5,800.00	\$0.00	\$54,200.00	\$5,800.00	\$5,800.00	\$0.00
2181 IDENTIFICACION DE BIENES Y PERSONAS	\$954,251.52	\$26,259.62	\$980,511.14	\$141,004.91	\$839,506.23	\$141,004.91	\$0.00	\$839,506.23	\$141,004.91	\$141,004.91	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$887,590.14	\$26,259.62	\$913,849.76	\$137,046.40	\$776,803.36	\$137,046.40	\$0.00	\$776,803.36	\$137,046.40	\$137,046.40	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$261,786.43	\$0.00	\$261,786.43	\$47,152.02	\$214,634.41	\$47,152.02	\$0.00	\$214,634.41	\$47,152.02	\$47,152.02	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACION DE SERVICIOS PUBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACION SOCIAL Y OTRAS	\$261,786.43	\$0.00	\$261,786.43	\$47,152.02	\$214,634.41	\$47,152.02	\$0.00	\$214,634.41	\$47,152.02	\$47,152.02	\$0.00



Ucr: supervisor  
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## MUNICIPIO DE NORIA DE ANGELES ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
2213 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$625,803.71	\$26,259.62	\$652,063.33	\$89,894.38	\$562,168.95	\$89,894.38	\$0.00	\$562,168.95	\$89,894.38	\$0.00	\$0.00	\$0.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$66,661.38	\$0.00	\$66,661.38	\$3,958.51	\$62,702.87	\$3,958.51	\$0.00	\$62,702.87	\$3,958.51	\$0.00	\$0.00	\$0.00
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$66,661.38	\$0.00	\$66,661.38	\$3,958.51	\$62,702.87	\$3,958.51	\$0.00	\$62,702.87	\$3,958.51	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2370 PRODUCTOS DE CUERO, PIEL, PLASTICO Y HULE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2371 PRODUCTOS DE CUERO, PIEL, PLASTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$2,797,099.79	\$286,000.00	\$3,083,099.79	\$734,064.48	\$2,349,035.31	\$734,064.48	\$0.00	\$2,349,035.31	\$656,138.58	\$656,138.58	\$771,925.90	\$0.00
2410 PRODUCTOS MINERALES NO METALICOS	\$300,000.00	\$0.00	\$300,000.00	\$17,655.53	\$282,344.47	\$17,655.53	\$0.00	\$282,344.47	\$16,441.01	\$16,441.01	\$1,214.52	\$0.00
2411 MATERIALES DE CONSTRUCCION	\$300,000.00	\$0.00	\$300,000.00	\$17,655.53	\$282,344.47	\$17,655.53	\$0.00	\$282,344.47	\$16,441.01	\$16,441.01	\$1,214.52	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$522,000.00	-\$40,000.00	\$482,000.00	\$30,275.09	\$451,724.91	\$30,275.09	\$0.00	\$451,724.91	\$30,275.09	\$30,275.09	\$0.00	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$522,000.00	-\$40,000.00	\$482,000.00	\$30,275.09	\$451,724.91	\$30,275.09	\$0.00	\$451,724.91	\$30,275.09	\$30,275.09	\$0.00	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$60,000.00	\$0.00	\$60,000.00	\$500.02	\$59,499.98	\$500.02	\$0.00	\$59,499.98	\$500.02	\$500.02	\$0.00	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$60,000.00	\$0.00	\$60,000.00	\$500.02	\$59,499.98	\$500.02	\$0.00	\$59,499.98	\$500.02	\$500.02	\$0.00	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$101,545.92	\$60,000.00	\$161,545.92	\$66,988.80	\$94,557.12	\$66,988.80	\$0.00	\$94,557.12	\$66,988.80	\$66,988.80	\$0.00	\$0.00
2441 MADERA Y PRODUCTOS DE MADERA	\$101,545.92	\$60,000.00	\$161,545.92	\$66,988.80	\$94,557.12	\$66,988.80	\$0.00	\$94,557.12	\$66,988.80	\$66,988.80	\$0.00	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$86,317.50	\$0.00	\$86,317.50	\$0.00	\$86,317.50	\$0.00	\$0.00	\$86,317.50	\$0.00	\$0.00	\$0.00	\$0.00
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$86,317.50	\$0.00	\$86,317.50	\$0.00	\$86,317.50	\$0.00	\$0.00	\$86,317.50	\$0.00	\$0.00	\$0.00	\$0.00
2460 MATERIAL ELECTRICO Y ELECTRONICO	\$973,897.54	\$62,000.00	\$1,035,897.54	\$312,524.86	\$723,372.68	\$312,524.86	\$0.00	\$723,372.68	\$300,132.58	\$300,132.58	\$12,392.28	\$0.00
2461 MATERIAL ELECTRICO Y ELECTRONICO	\$973,897.54	\$62,000.00	\$1,035,897.54	\$312,524.86	\$723,372.68	\$312,524.86	\$0.00	\$723,372.68	\$300,132.58	\$300,132.58	\$12,392.28	\$0.00
2470 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$263,675.87	\$48,000.00	\$311,675.87	\$58,643.02	\$253,032.85	\$58,643.02	\$0.00	\$253,032.85	\$58,475.40	\$58,475.40	\$167.62	\$0.00
2471 ESTRUCTURAS Y MANUFACTURAS	\$263,675.87	\$48,000.00	\$311,675.87	\$58,643.02	\$253,032.85	\$58,643.02	\$0.00	\$253,032.85	\$58,475.40	\$58,475.40	\$167.62	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$474,662.96	\$156,000.00	\$630,662.96	\$247,477.16	\$383,185.80	\$247,477.16	\$0.00	\$383,185.80	\$183,325.68	\$183,325.68	\$64,151.48	\$0.00
2491 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$474,662.96	\$156,000.00	\$630,662.96	\$247,477.16	\$383,185.80	\$247,477.16	\$0.00	\$383,185.80	\$183,325.68	\$183,325.68	\$64,151.48	\$0.00
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$169,748.48	\$5,999.00	\$175,748.48	\$19,353.87	\$156,394.61	\$19,353.87	\$0.00	\$156,394.61	\$19,353.87	\$19,353.87	\$0.00	\$0.00
2510 PRODUCTOS QUIMICOS BASICOS	\$77,495.00	\$0.00	\$77,495.00	\$8,092.74	\$69,402.26	\$8,092.74	\$0.00	\$69,402.26	\$8,092.74	\$8,092.74	\$0.00	\$0.00

**MUNICIPIO DE NORIA DE ÁNGELES**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026**

Objeto del Gasto	Aprobado (Resoluciones)	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	Comprometido					
2511 SUSTANCIAS QUÍMICAS	\$77,495.00	\$0.00	\$77,495.00	\$8,092.74	\$69,402.26	\$0.00	\$0.00	\$69,402.26	\$8,092.74	\$8,092.74	\$0.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$10,353.76	\$0.00	\$10,353.76	\$0.00	\$10,353.76	\$0.00	\$0.00	\$10,353.76	\$0.00	\$0.00	\$0.00
2521 PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$10,353.76	\$0.00	\$10,353.76	\$0.00	\$10,353.76	\$0.00	\$0.00	\$10,353.76	\$0.00	\$0.00	\$0.00
2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$5,999.00	\$5,999.00	\$5,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.00	\$5,999.00	\$0.00
2541 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$5,999.00	\$5,999.00	\$5,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.00	\$5,999.00	\$0.00
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$81,900.72	\$0.00	\$81,900.72	\$5,262.13	\$76,638.59	\$0.00	\$0.00	\$76,638.59	\$5,262.13	\$5,262.13	\$0.00
2561 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$81,900.72	\$0.00	\$81,900.72	\$5,262.13	\$76,638.59	\$0.00	\$0.00	\$76,638.59	\$5,262.13	\$5,262.13	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,503,300.00	\$486,200.00	\$2,989,500.00	\$546,621.98	\$2,442,878.02	\$0.00	\$0.00	\$2,442,878.02	\$546,621.98	\$546,621.98	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,503,300.00	\$486,200.00	\$2,989,500.00	\$546,621.98	\$2,442,878.02	\$0.00	\$0.00	\$2,442,878.02	\$546,621.98	\$546,621.98	\$0.00
2611 GASOLINA	\$2,473,300.00	-\$228,800.00	\$2,244,500.00	\$358,527.00	\$1,885,973.00	\$0.00	\$0.00	\$1,885,973.00	\$358,527.00	\$358,527.00	\$0.00
2612 DIÉSEL	\$0.00	\$0.00	\$0.00	\$159,155.24	\$364,844.76	\$0.00	\$0.00	\$364,844.76	\$159,155.24	\$159,155.24	\$0.00
2614 LUBRICANTES Y ADITIVOS	\$30,000.00	\$191,000.00	\$221,000.00	\$28,939.74	\$192,060.26	\$0.00	\$0.00	\$192,060.26	\$28,939.74	\$28,939.74	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$331,291.05	\$28,200.00	\$359,491.05	\$22,390.82	\$337,100.23	\$0.00	\$0.00	\$337,100.23	\$22,163.46	\$22,163.46	\$227.36
2710 VESTUARIO Y UNIFORMES	\$100,915.42	\$0.00	\$100,915.42	\$0.00	\$100,915.42	\$0.00	\$0.00	\$100,915.42	\$0.00	\$0.00	\$0.00
2711 VESTUARIO Y UNIFORMES	\$100,915.42	\$0.00	\$100,915.42	\$0.00	\$100,915.42	\$0.00	\$0.00	\$100,915.42	\$0.00	\$0.00	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$215,382.93	\$8,200.00	\$223,582.93	\$19,348.82	\$204,234.11	\$0.00	\$0.00	\$204,234.11	\$19,121.46	\$19,121.46	\$227.36
2721 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$215,382.93	\$8,200.00	\$223,582.93	\$19,348.82	\$204,234.11	\$0.00	\$0.00	\$204,234.11	\$19,121.46	\$19,121.46	\$227.36
2730 ARTÍCULOS DEPORTIVOS	\$14,992.70	\$0.00	\$14,992.70	\$1,650.00	\$13,342.70	\$0.00	\$0.00	\$13,342.70	\$1,650.00	\$1,650.00	\$0.00
2731 ARTÍCULOS DEPORTIVOS	\$14,992.70	\$0.00	\$14,992.70	\$1,650.00	\$13,342.70	\$0.00	\$0.00	\$13,342.70	\$1,650.00	\$1,650.00	\$0.00
2740 PRODUCTOS TEXTILES	\$0.00	\$20,000.00	\$20,000.00	\$1,392.00	\$18,608.00	\$0.00	\$0.00	\$18,608.00	\$1,392.00	\$1,392.00	\$0.00
2741 PRODUCTOS TEXTILES	\$0.00	\$20,000.00	\$20,000.00	\$1,392.00	\$18,608.00	\$0.00	\$0.00	\$18,608.00	\$1,392.00	\$1,392.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$1,120.00	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00
2820 MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$1,120.00	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00
2821 MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$1,120.00	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,411,196.08	\$353,954.64	\$1,765,150.72	\$355,795.45	\$1,409,355.27	\$0.00	\$0.00	\$1,409,355.27	\$280,763.47	\$280,763.47	\$75,011.98
2910 HERRAMIENTAS MENORES	\$660,546.29	\$80,194.64	\$740,740.93	\$167,370.62	\$573,370.31	\$0.00	\$0.00	\$573,370.31	\$165,380.64	\$165,380.64	\$1,989.98
2911 HERRAMIENTAS MENORES	\$660,546.29	\$80,194.64	\$740,740.93	\$167,370.62	\$573,370.31	\$0.00	\$0.00	\$573,370.31	\$165,380.64	\$165,380.64	\$1,989.98
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$19,000.00	\$0.00	\$19,000.00	\$1,171.60	\$17,828.40	\$0.00	\$0.00	\$17,828.40	\$1,171.60	\$1,171.60	\$0.00

MUNICIPIO DE NORIA DE ANGELES  
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión: 30/abr/2026 02:04 p. m.



Utr. supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado (reducciones)	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	Comprometido Sin Devengar					
2921	\$19,000.00	\$0.00	\$19,000.00	\$1,171.60	\$17,828.40	\$0.00	\$0.00	\$17,828.40	\$1,171.60	\$1,171.60	\$0.00
2930	\$4,965.97	\$52,760.00	\$57,725.97	\$27,804.00	\$29,921.97	\$0.00	\$0.00	\$29,921.97	\$27,804.00	\$27,804.00	\$0.00
2931	\$4,965.97	\$52,760.00	\$57,725.97	\$27,804.00	\$29,921.97	\$0.00	\$0.00	\$29,921.97	\$27,804.00	\$27,804.00	\$0.00
2940	\$25,000.00	\$0.00	\$25,000.00	\$9,469.71	\$15,530.29	\$0.00	\$0.00	\$15,530.29	\$9,469.71	\$9,469.71	\$0.00
2941	\$25,000.00	\$0.00	\$25,000.00	\$9,469.71	\$15,530.29	\$0.00	\$0.00	\$15,530.29	\$9,469.71	\$9,469.71	\$0.00
2960	\$451,683.82	\$21,000.00	\$472,683.82	\$45,356.50	\$427,327.32	\$0.00	\$0.00	\$427,327.32	\$45,356.50	\$45,356.50	\$0.00
2961	\$451,683.82	\$21,000.00	\$472,683.82	\$45,356.50	\$427,327.32	\$0.00	\$0.00	\$427,327.32	\$45,356.50	\$45,356.50	\$0.00
2970	\$220,000.00	\$0.00	\$220,000.00	\$13,590.00	\$206,410.00	\$0.00	\$0.00	\$206,410.00	\$13,590.00	\$13,590.00	\$0.00
2971	\$220,000.00	\$0.00	\$220,000.00	\$13,590.00	\$206,410.00	\$0.00	\$0.00	\$206,410.00	\$13,590.00	\$13,590.00	\$0.00
2980	\$30,000.00	\$200,000.00	\$230,000.00	\$91,033.02	\$138,966.98	\$0.00	\$0.00	\$138,966.98	\$91,033.02	\$18,011.02	\$73,022.00
2981	\$30,000.00	\$200,000.00	\$230,000.00	\$91,033.02	\$138,966.98	\$0.00	\$0.00	\$138,966.98	\$91,033.02	\$18,011.02	\$73,022.00
<b>3000</b>	<b>\$18,462,837.02</b>	<b>-\$1,164,972.57</b>	<b>\$17,297,864.45</b>	<b>\$1,776,013.57</b>	<b>\$15,521,850.88</b>	<b>\$91,474.00</b>	<b>\$15,613,324.88</b>	<b>\$1,684,539.57</b>	<b>\$1,684,539.57</b>	<b>\$1,684,539.57</b>	<b>\$0.00</b>
3100	\$4,754,950.71	\$290,682.43	\$5,045,633.14	\$572,236.43	\$4,473,396.71	\$0.00	\$0.00	\$4,473,396.71	\$572,236.43	\$572,236.43	\$0.00
3110	\$4,660,379.66	\$264,682.43	\$4,925,062.09	\$553,020.43	\$4,372,041.66	\$0.00	\$0.00	\$4,372,041.66	\$553,020.43	\$553,020.43	\$0.00
3111	\$553,454.66	\$25,000.00	\$578,454.66	\$75,025.00	\$503,429.66	\$0.00	\$0.00	\$503,429.66	\$75,025.00	\$75,025.00	\$0.00
3112	\$4,106,925.00	\$239,682.43	\$4,346,607.43	\$477,995.43	\$3,868,612.00	\$0.00	\$0.00	\$3,868,612.00	\$477,995.43	\$477,995.43	\$0.00
3120	\$10,000.00	\$20,000.00	\$30,000.00	\$4,101.00	\$25,899.00	\$0.00	\$0.00	\$25,899.00	\$4,101.00	\$4,101.00	\$0.00
3121	\$10,000.00	\$20,000.00	\$30,000.00	\$4,101.00	\$25,899.00	\$0.00	\$0.00	\$25,899.00	\$4,101.00	\$4,101.00	\$0.00
3140	\$50,000.00	\$0.00	\$50,000.00	\$12,321.00	\$37,679.00	\$0.00	\$0.00	\$37,679.00	\$12,321.00	\$12,321.00	\$0.00
3141	\$50,000.00	\$0.00	\$50,000.00	\$12,321.00	\$37,679.00	\$0.00	\$0.00	\$37,679.00	\$12,321.00	\$12,321.00	\$0.00
3150	\$0.00	\$6,000.00	\$6,000.00	\$499.00	\$5,501.00	\$0.00	\$0.00	\$5,501.00	\$499.00	\$499.00	\$0.00
3151	\$0.00	\$6,000.00	\$6,000.00	\$499.00	\$5,501.00	\$0.00	\$0.00	\$5,501.00	\$499.00	\$499.00	\$0.00
3160	\$33,971.05	\$0.00	\$33,971.05	\$2,295.00	\$31,676.05	\$0.00	\$0.00	\$31,676.05	\$2,295.00	\$2,295.00	\$0.00
3163	\$33,971.05	\$0.00	\$33,971.05	\$2,295.00	\$31,676.05	\$0.00	\$0.00	\$31,676.05	\$2,295.00	\$2,295.00	\$0.00



**MUNICIPIO DE NORIA DE ANGELES**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026**

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible						
3180 SERVICIOS POSTALES Y TELEGRAFICOS	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3181 SERVICIO POSTAL	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$400,000.00	\$10,000.00	\$410,000.00	\$18,983.40	\$391,016.60	\$391,016.60	\$18,983.40	\$0.00	\$391,016.60	\$18,983.40	\$18,983.40	\$0.00
3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$300,000.00	\$10,000.00	\$310,000.00	\$2,320.00	\$307,680.00	\$307,680.00	\$2,320.00	\$0.00	\$307,680.00	\$2,320.00	\$2,320.00	\$0.00
3261 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$300,000.00	\$10,000.00	\$310,000.00	\$2,320.00	\$307,680.00	\$307,680.00	\$2,320.00	\$0.00	\$307,680.00	\$2,320.00	\$2,320.00	\$0.00
3290 OTROS ARRENDAMIENTOS	\$100,000.00	\$0.00	\$100,000.00	\$16,663.40	\$83,336.60	\$83,336.60	\$16,663.40	\$0.00	\$83,336.60	\$16,663.40	\$16,663.40	\$0.00
3291 OTROS ARRENDAMIENTOS	\$100,000.00	\$0.00	\$100,000.00	\$16,663.40	\$83,336.60	\$83,336.60	\$16,663.40	\$0.00	\$83,336.60	\$16,663.40	\$16,663.40	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$77,114.60	\$2,500.00	\$79,614.60	\$35,345.97	\$44,268.63	\$44,268.63	\$35,345.97	\$0.00	\$44,268.63	\$35,345.97	\$35,345.97	\$0.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$30,000.00	\$0.00	\$30,000.00	\$24,000.00	\$6,000.00	\$6,000.00	\$24,000.00	\$0.00	\$6,000.00	\$24,000.00	\$24,000.00	\$0.00
3315 SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y FISCALES	\$30,000.00	\$0.00	\$30,000.00	\$24,000.00	\$6,000.00	\$6,000.00	\$24,000.00	\$0.00	\$6,000.00	\$24,000.00	\$24,000.00	\$0.00
3330 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN TECNOLOGIAS DE LA INFORMACION	\$20,000.00	\$0.00	\$20,000.00	\$10,557.17	\$9,442.83	\$9,442.83	\$10,557.17	\$0.00	\$9,442.83	\$10,557.17	\$10,557.17	\$0.00
3331 SERVICIOS DE INFORMATICA	\$20,000.00	\$0.00	\$20,000.00	\$10,557.17	\$9,442.83	\$9,442.83	\$10,557.17	\$0.00	\$9,442.83	\$10,557.17	\$10,557.17	\$0.00
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION, FOTOCOPIADO E IMPRESION	\$2,114.60	\$2,500.00	\$4,614.60	\$788.80	\$3,825.80	\$3,825.80	\$788.80	\$0.00	\$3,825.80	\$788.80	\$788.80	\$0.00
3361 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION, FOTOCOPIADO E IMPRESION	\$2,114.60	\$2,500.00	\$4,614.60	\$788.80	\$3,825.80	\$3,825.80	\$788.80	\$0.00	\$3,825.80	\$788.80	\$788.80	\$0.00
3390 SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3392 SERVICIOS RELACIONADOS CON CERTIFICACION DE PROCESOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$8,621,014.30	-\$1,963,590.74	\$6,657,423.56	\$188,731.50	\$6,468,692.06	\$6,468,692.06	\$188,731.50	\$0.00	\$6,468,692.06	\$188,731.50	\$188,731.50	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$8,609,188.73	-\$2,021,090.74	\$6,588,097.99	\$133,909.43	\$6,454,188.56	\$6,454,188.56	\$133,909.43	\$0.00	\$6,454,188.56	\$133,909.43	\$133,909.43	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$17,000.00	\$0.00	\$17,000.00	\$3,246.43	\$13,753.57	\$13,753.57	\$3,246.43	\$0.00	\$13,753.57	\$3,246.43	\$3,246.43	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$8,592,188.73	-\$2,021,090.74	\$6,571,097.99	\$130,663.00	\$6,440,434.99	\$6,440,434.99	\$130,663.00	\$0.00	\$6,440,434.99	\$130,663.00	\$130,663.00	\$0.00
3450 SEGURO DE BIENES PATRIMONIALES	\$11,825.57	\$57,500.00	\$69,325.57	\$54,822.07	\$14,503.50	\$14,503.50	\$54,822.07	\$0.00	\$14,503.50	\$54,822.07	\$54,822.07	\$0.00
3451 SEGUROS DE BIENES PATRIMONIALES	\$11,825.57	\$57,500.00	\$69,325.57	\$54,822.07	\$14,503.50	\$14,503.50	\$54,822.07	\$0.00	\$14,503.50	\$54,822.07	\$54,822.07	\$0.00
3500 MANTENIMIENTO Y CONSERVACION DE BIENES PATRIMONIALES	\$1,469,539.37	\$100,625.74	\$1,570,165.11	\$222,004.07	\$1,348,161.04	\$1,348,161.04	\$222,004.07	\$0.00	\$1,348,161.04	\$222,004.07	\$222,004.07	\$0.00
3510 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00



Utr. supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE NORIA DE ANGELES ESTADO DE ZACATECAS

### Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y hora de impresión | 30/abr./2026  
02:04 p. m.

Objeto del Gasto	Aprobado (reducciones)	Ampliaciones /	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Comprometer						
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$6,690.59	\$0.00	\$6,690.59	\$0.00	\$6,690.59	\$0.00	\$0.00	\$6,690.59	\$0.00	\$0.00	\$0.00
3521 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$6,690.59	\$0.00	\$6,690.59	\$0.00	\$6,690.59	\$0.00	\$0.00	\$6,690.59	\$0.00	\$0.00	\$0.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$11,048.79	\$0.00	\$11,048.79	\$0.00	\$11,048.79	\$0.00	\$0.00	\$11,048.79	\$0.00	\$0.00	\$0.00
3531 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$11,048.79	\$0.00	\$11,048.79	\$0.00	\$11,048.79	\$0.00	\$0.00	\$11,048.79	\$0.00	\$0.00	\$0.00
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$329,187.73	\$40,000.00	\$369,187.73	\$36,586.36	\$332,601.37	\$0.00	\$36,586.36	\$332,601.37	\$36,586.36	\$36,586.36	\$0.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AEREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$329,187.73	\$40,000.00	\$369,187.73	\$36,586.36	\$332,601.37	\$0.00	\$36,586.36	\$332,601.37	\$36,586.36	\$36,586.36	\$0.00
3560 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$120,000.00	\$0.00	\$120,000.00	\$21,315.97	\$98,684.03	\$0.00	\$21,315.97	\$98,684.03	\$21,315.97	\$21,315.97	\$0.00
3581 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$120,000.00	\$0.00	\$120,000.00	\$21,315.97	\$98,684.03	\$0.00	\$21,315.97	\$98,684.03	\$21,315.97	\$21,315.97	\$0.00
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$822,612.26	\$60,625.74	\$883,238.00	\$164,101.74	\$719,136.26	\$0.00	\$164,101.74	\$719,136.26	\$164,101.74	\$164,101.74	\$0.00
3571 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$822,612.26	\$60,625.74	\$883,238.00	\$164,101.74	\$719,136.26	\$0.00	\$164,101.74	\$719,136.26	\$164,101.74	\$164,101.74	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$31,500.00	\$31,500.00	\$16,715.00	\$14,785.00	\$0.00	\$16,715.00	\$14,785.00	\$16,715.00	\$16,715.00	\$0.00
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$0.00	\$5,500.00	\$5,500.00	\$400.00	\$5,100.00	\$0.00	\$400.00	\$5,100.00	\$400.00	\$400.00	\$0.00
3611 INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$0.00	\$5,500.00	\$5,500.00	\$400.00	\$5,100.00	\$0.00	\$400.00	\$5,100.00	\$400.00	\$400.00	\$0.00
3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	\$0.00	\$6,000.00	\$6,000.00	\$465.00	\$5,535.00	\$0.00	\$465.00	\$5,535.00	\$465.00	\$465.00	\$0.00
3661 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	\$0.00	\$6,000.00	\$6,000.00	\$465.00	\$5,535.00	\$0.00	\$465.00	\$5,535.00	\$465.00	\$465.00	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$20,000.00	\$20,000.00	\$15,850.00	\$4,150.00	\$0.00	\$15,850.00	\$4,150.00	\$15,850.00	\$15,850.00	\$0.00
3691 PUBLICIDAD CONVENIDA	\$0.00	\$10,000.00	\$10,000.00	\$7,772.00	\$2,228.00	\$0.00	\$7,772.00	\$2,228.00	\$7,772.00	\$7,772.00	\$0.00
3693 OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN E INFORMACIÓN	\$0.00	\$10,000.00	\$10,000.00	\$8,078.00	\$1,922.00	\$0.00	\$8,078.00	\$1,922.00	\$8,078.00	\$8,078.00	\$0.00

**MUNICIPIO DE NORIA DE ANGELES**  
**ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad						
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$176,678.10	\$0.00	\$176,678.10	\$41,373.81	\$135,304.29	\$41,373.81	\$0.00	\$135,304.29	\$135,304.29	\$41,373.81	\$41,373.81	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$176,678.10	\$0.00	\$176,678.10	\$41,373.81	\$135,304.29	\$41,373.81	\$0.00	\$135,304.29	\$135,304.29	\$41,373.81	\$41,373.81	\$0.00
3751 VIÁTICOS ESTATALES	\$146,342.05	\$0.00	\$146,342.05	\$41,373.81	\$104,968.24	\$41,373.81	\$0.00	\$104,968.24	\$104,968.24	\$41,373.81	\$41,373.81	\$0.00
3752 VIÁTICOS NACIONALES	\$30,336.05	\$0.00	\$30,336.05	\$0.00	\$30,336.05	\$0.00	\$0.00	\$30,336.05	\$30,336.05	\$0.00	\$0.00	\$0.00
3800 SERVICIOS Opcionales	\$2,644,829.41	\$0.00	\$2,644,829.41	\$347,165.39	\$2,297,664.02	\$347,165.39	\$0.00	\$2,297,664.02	\$2,297,664.02	\$347,165.39	\$347,165.39	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,644,829.41	\$0.00	\$2,644,829.41	\$347,165.39	\$2,297,664.02	\$347,165.39	\$0.00	\$2,297,664.02	\$2,297,664.02	\$347,165.39	\$347,165.39	\$0.00
3821 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,644,829.41	\$0.00	\$2,644,829.41	\$347,165.39	\$2,297,664.02	\$347,165.39	\$0.00	\$2,297,664.02	\$2,297,664.02	\$347,165.39	\$347,165.39	\$0.00
3900 OTROS SERVICIOS GENERALES	\$318,710.53	\$363,310.00	\$682,020.53	\$333,458.00	\$348,562.53	\$333,458.00	\$91,474.00	\$440,036.53	\$440,036.53	\$241,984.00	\$241,984.00	\$0.00
3920 IMPUESTOS Y DERECHOS	\$99,581.80	\$164,310.00	\$263,891.80	\$107,394.00	\$156,497.80	\$107,394.00	\$0.00	\$156,497.80	\$156,497.80	\$107,394.00	\$107,394.00	\$0.00
3921 IMPUESTOS Y DERECHOS	\$0.00	\$114,310.00	\$114,310.00	\$87,570.00	\$26,740.00	\$87,570.00	\$0.00	\$26,740.00	\$26,740.00	\$87,570.00	\$87,570.00	\$0.00
3922 DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$99,581.80	\$0.00	\$99,581.80	\$0.00	\$99,581.80	\$0.00	\$0.00	\$99,581.80	\$99,581.80	\$0.00	\$0.00	\$0.00
3923 OTROS IMPUESTOS Y DERECHOS	\$0.00	\$50,000.00	\$50,000.00	\$19,824.00	\$30,176.00	\$19,824.00	\$0.00	\$30,176.00	\$30,176.00	\$19,824.00	\$19,824.00	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$219,128.73	-\$21,000.00	\$198,128.73	\$6,064.00	\$192,064.73	\$6,064.00	\$0.00	\$192,064.73	\$192,064.73	\$6,064.00	\$6,064.00	\$0.00
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$219,128.73	-\$21,000.00	\$198,128.73	\$6,064.00	\$192,064.73	\$6,064.00	\$0.00	\$192,064.73	\$192,064.73	\$6,064.00	\$6,064.00	\$0.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$0.00	\$220,000.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$91,474.00	\$91,474.00	\$91,474.00	\$128,526.00	\$128,526.00	\$0.00
3981 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$0.00	\$220,000.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$91,474.00	\$91,474.00	\$91,474.00	\$128,526.00	\$128,526.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$1,776,969.26</b>	<b>\$425,000.00</b>	<b>\$2,201,969.26</b>	<b>\$1,354,919.28</b>	<b>\$847,049.98</b>	<b>\$1,354,919.28</b>	<b>\$0.00</b>	<b>\$847,049.98</b>	<b>\$847,049.98</b>	<b>\$1,308,603.48</b>	<b>\$1,308,603.48</b>	<b>\$46,315.80</b>
4300 SUBSIDIOS Y SUBVENCIONES	\$276,969.26	\$110,000.00	\$386,969.26	\$290,505.00	\$96,464.26	\$290,505.00	\$0.00	\$96,464.26	\$96,464.26	\$290,505.00	\$290,505.00	\$0.00
4390 OTROS SUBSIDIOS	\$276,969.26	\$110,000.00	\$386,969.26	\$290,505.00	\$96,464.26	\$290,505.00	\$0.00	\$96,464.26	\$96,464.26	\$290,505.00	\$290,505.00	\$0.00
4391 SUBSIDIO EN EL COBRO DE AGUA POTABLE	\$136,084.03	\$0.00	\$136,084.03	\$122,406.00	\$13,678.03	\$122,406.00	\$0.00	\$13,678.03	\$13,678.03	\$122,406.00	\$122,406.00	\$0.00
4392 SUBSIDIO EN EL COBRO DE IMPUESTOS	\$140,885.23	\$110,000.00	\$250,885.23	\$168,099.00	\$82,786.23	\$168,099.00	\$0.00	\$82,786.23	\$82,786.23	\$168,099.00	\$168,099.00	\$0.00
4400 AYUDAS SOCIALES	\$1,500,000.00	\$165,000.00	\$1,665,000.00	\$1,010,059.28	\$654,940.72	\$1,010,059.28	\$0.00	\$654,940.72	\$654,940.72	\$963,743.48	\$963,743.48	\$46,315.80
4410 AYUDAS SOCIALES A PERSONAS	\$1,500,000.00	\$165,000.00	\$1,665,000.00	\$1,010,059.28	\$654,940.72	\$1,010,059.28	\$0.00	\$654,940.72	\$654,940.72	\$963,743.48	\$963,743.48	\$46,315.80
4411 AYUDAS SOCIALES	\$1,500,000.00	\$165,000.00	\$1,665,000.00	\$1,010,059.28	\$654,940.72	\$1,010,059.28	\$0.00	\$654,940.72	\$654,940.72	\$963,743.48	\$963,743.48	\$46,315.80
4900 TRANSFERENCIAS AL EXTERIOR	\$0.00	\$150,000.00	\$150,000.00	\$54,355.00	\$95,645.00	\$54,355.00	\$0.00	\$95,645.00	\$95,645.00	\$54,355.00	\$54,355.00	\$0.00
4930 TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	\$0.00	\$150,000.00	\$150,000.00	\$54,355.00	\$95,645.00	\$54,355.00	\$0.00	\$95,645.00	\$95,645.00	\$54,355.00	\$54,355.00	\$0.00
4931 TRANSFERENCIAS PARA EL SECTOR PRIVADO	\$0.00	\$150,000.00	\$150,000.00	\$54,355.00	\$95,645.00	\$54,355.00	\$0.00	\$95,645.00	\$95,645.00	\$54,355.00	\$54,355.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$50,000.00</b>	<b>\$334,420.00</b>	<b>\$384,420.00</b>	<b>\$228,783.78</b>	<b>\$155,636.22</b>	<b>\$228,783.78</b>	<b>\$0.00</b>	<b>\$155,636.22</b>	<b>\$155,636.22</b>	<b>\$228,783.78</b>	<b>\$228,783.78</b>	<b>\$0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$249,420.00	\$249,420.00	\$186,125.84	\$63,294.16	\$186,125.84	\$0.00	\$63,294.16	\$63,294.16	\$186,125.84	\$186,125.84	\$0.00
5110 MUEBLES DE OFICINA Y ESTANTERIA	\$0.00	\$100,320.00	\$100,320.00	\$65,222.00	\$35,098.00	\$65,222.00	\$0.00	\$35,098.00	\$35,098.00	\$65,222.00	\$65,222.00	\$0.00

MUNICIPIO DE NORIA DE ANGELES  
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 30/abr./2026 02:04 p. m.



Utr. supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer						
5111 MUEBLES DE OFICINA Y ESTANTERIA	\$0.00	\$100,320.00	\$100,320.00	\$65,222.00	\$35,098.00	\$0.00	\$65,222.00	\$0.00	\$35,098.00	\$65,222.00	\$65,222.00	\$0.00
5120 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$0.00	\$49,100.00	\$49,100.00	\$38,100.00	\$11,000.00	\$0.00	\$38,100.00	\$0.00	\$11,000.00	\$38,100.00	\$38,100.00	\$0.00
5121 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$0.00	\$49,100.00	\$49,100.00	\$38,100.00	\$11,000.00	\$0.00	\$38,100.00	\$0.00	\$11,000.00	\$38,100.00	\$38,100.00	\$0.00
5150 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	\$0.00	\$100,000.00	\$100,000.00	\$82,803.84	\$17,196.16	\$0.00	\$82,803.84	\$0.00	\$17,196.16	\$82,803.84	\$82,803.84	\$0.00
5151 BIENES INFORMATICOS	\$0.00	\$100,000.00	\$100,000.00	\$82,803.84	\$17,196.16	\$0.00	\$82,803.84	\$0.00	\$17,196.16	\$82,803.84	\$82,803.84	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$85,000.00	\$85,000.00	\$42,342.06	\$42,657.94	\$0.00	\$42,342.06	\$0.00	\$42,657.94	\$42,657.94	\$42,657.94	\$0.00
5670 HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	\$0.00	\$25,000.00	\$25,000.00	\$11,980.00	\$13,020.00	\$0.00	\$11,980.00	\$0.00	\$13,020.00	\$11,980.00	\$11,980.00	\$0.00
5671 HERRAMIENTAS	\$0.00	\$25,000.00	\$25,000.00	\$11,980.00	\$13,020.00	\$0.00	\$11,980.00	\$0.00	\$13,020.00	\$11,980.00	\$11,980.00	\$0.00
5690 OTROS EQUIPOS	\$0.00	\$60,000.00	\$60,000.00	\$30,677.94	\$29,322.06	\$0.00	\$30,677.94	\$0.00	\$29,322.06	\$30,677.94	\$30,677.94	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$60,000.00	\$60,000.00	\$30,677.94	\$29,322.06	\$0.00	\$30,677.94	\$0.00	\$29,322.06	\$30,677.94	\$30,677.94	\$0.00
5700 ACTIVOS BIOLÓGICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5780 ARBOLES Y PLANTAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5781 ARBOLES Y PLANTAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$22,676,205.00</b>	<b>\$2,348,281.00</b>	<b>\$25,024,486.00</b>	<b>\$0.00</b>	<b>\$25,024,486.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,024,486.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$22,676,205.00	\$2,348,281.00	\$25,024,486.00	\$0.00	\$25,024,486.00	\$0.00	\$0.00	\$25,024,486.00	\$0.00	\$0.00	\$0.00	\$0.00
6130 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	\$22,676,205.00	\$2,348,281.00	\$25,024,486.00	\$0.00	\$25,024,486.00	\$0.00	\$0.00	\$25,024,486.00	\$0.00	\$0.00	\$0.00	\$0.00
6131 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$22,676,205.00	\$2,348,281.00	\$25,024,486.00	\$0.00	\$25,024,486.00	\$0.00	\$0.00	\$25,024,486.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>9000 DEUDA PÚBLICA</b>	<b>\$3,825,000.00</b>	<b>\$2,180,227.81</b>	<b>\$6,005,227.81</b>	<b>\$1,106,250.00</b>	<b>\$4,898,977.81</b>	<b>\$0.00</b>	<b>\$1,106,250.00</b>	<b>\$0.00</b>	<b>\$4,898,977.81</b>	<b>\$1,106,250.00</b>	<b>\$1,106,250.00</b>	<b>\$0.00</b>
9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$3,825,000.00	\$2,180,227.81	\$6,005,227.81	\$1,106,250.00	\$4,898,977.81	\$0.00	\$1,106,250.00	\$0.00	\$4,898,977.81	\$1,106,250.00	\$1,106,250.00	\$0.00
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	\$3,825,000.00	\$2,180,227.81	\$6,005,227.81	\$1,106,250.00	\$4,898,977.81	\$0.00	\$1,106,250.00	\$0.00	\$4,898,977.81	\$1,106,250.00	\$1,106,250.00	\$0.00
9112 AMORTIZACIÓN DE OBLIGACIONES FINANCIERAS A CORTO PLAZO CON INSTITUCIONES DE CRÉDITO	\$3,825,000.00	\$2,180,227.81	\$6,005,227.81	\$1,106,250.00	\$4,898,977.81	\$0.00	\$1,106,250.00	\$0.00	\$4,898,977.81	\$1,106,250.00	\$1,106,250.00	\$0.00
<b>Total</b>	<b>\$79,023,487.50</b>	<b>\$5,533,513.84</b>	<b>\$84,557,001.34</b>	<b>\$30,145,044.04</b>	<b>\$54,511,957.30</b>	<b>\$18,651,356.27</b>	<b>\$11,453,647.77</b>	<b>\$18,651,356.27</b>	<b>\$73,203,353.57</b>	<b>\$11,259,710.27</b>	<b>\$11,259,710.27</b>	<b>\$199,837.50</b>

**MUNICIPIO DE NORIA DE ANGELES**
  
**ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y hora de impresión | 30/abr./2026  
 02:04 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones / Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda



L.P. GABRIELA CUEVAS SILVA  
 PRESIDENTA MUNICIPAL  
 NORIA DE ANGELES, ZAC.

*Mano con fuerza*  
 L.C. MARIA CRUZ HERRERA LOPEZ  
 TESORERA MUNICIPAL



H.AYUNTAMIENTO  
 2024-2027

*Leitis*  
 L.P. JORGE CONTRERAS SERAFIN  
 SINDICO MUNICIPAL



H.AYUNTAMIENTO  
 2024-2027