

| Concepto  | Egresos                |                              |                        |                        |                        | Subejercicio          |
|---|------------------------|------------------------------|------------------------|------------------------|------------------------|-----------------------|
|   | Aprobado               | Ampliaciones / (Reducciones) | Modificado             | Devengado              | Pagado                 |                       |
| Programas   |                        |                              |                        |                        |                        |                       |
| Programas, Servicios e Infraestructura Pública                |                        |                              |                        |                        |                        |                       |
| Prestación de Servicios Públicos                              | \$39,801,646.50        | \$1,526,500.00               | \$41,328,146.50        | \$9,487,809.64         | \$9,287,872.14         | \$31,840,336.8        |
| Compromisos, Cumplimiento de Obligaciones y otras portaciones | \$39,221,841.00        | \$4,107,013.84               | \$43,328,854.84        | \$1,965,838.13         | \$1,965,838.13         | \$41,363,016.7        |
| Aportaciones Federales  |                        |                              |                        |                        |                        |                       |
| <b>Total del Egreso</b>                                       | <b>\$79,023,487.50</b> | <b>\$5,633,513.84</b>        | <b>\$84,657,001.34</b> | <b>\$11,453,647.77</b> | <b>\$11,253,710.27</b> | <b>\$73,203,353.5</b> |

  
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